

**BOARD SUMMARY**  
**Fund: 10 - GENERAL FUND/FEDERAL**  
**As of: 12/31/2018**

Account Description	Ready for Payment	Expensed
<b>1100 EDUCATION</b>		
100 Salaries	0.00	3,677,312.34
200 Benefitis	0.00	3,119,635.02
300 Professional Services	0.00	32,412.50
400 Repairs/Rentals	0.00	150.00
500 Transportation/postage/tuition/etc	0.00	399,694.75
600 Supplies	8,050.76	224,564.68
700 Equipment	0.00	26,719.00
800 Dues/Fees	0.00	4,315.00
<b>Totals for 1100s</b>	8,050.76	7,484,803.29
<b>1200 SPECIAL EDUCATION</b>		
100 Salaries	0.00	995,955.16
200 Benefitis	0.00	754,910.29
300 Professional Services	0.00	229,298.45
400 Repairs/Rentals	0.00	4,382.97
500 Transportation/postage/tuition/etc	0.00	632,910.40
600 Supplies	866.68	18,243.18
700 Equipment	630.41	0.00
800 Dues/Fees	0.00	1,834.38
<b>Totals for 1200s</b>	1,497.09	2,637,534.83
<b>1300 VOTECH/HOME EC/INDUSTRIAL ARTS</b>		
100 Salaries	0.00	178,932.85
200 Benefitis	0.00	123,093.14
500 Transportation/postage/tuition/etc	0.00	87,661.83
600 Supplies	51.34	4,016.48
<b>Totals for 1300s</b>	51.34	393,704.30
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>		
100 Salaries	0.00	25,701.63

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200 Benefitis	0.00	14,386.62
500 Transportation/postage/tuition/etc	0.00	39,391.56
<b>Totals for 1400s</b>	<hr/>	<hr/>
	0.00	79,479.81
<b>1500 NONPUBLIC SCHOOL PGM</b>		
300 Professional Services	0.00	22,911.46
<b>Totals for 1500s</b>	<hr/>	<hr/>
	0.00	22,911.46
<b>1800 PREK</b>		
800 Dues/Fees	0.00	48,736.29
<b>Totals for 1800s</b>	<hr/>	<hr/>
	0.00	48,736.29
<b>2100 GUIDANCE/PSYCHOLOGIST</b>		
100 Salaries	0.00	289,669.32
200 Benefitis	0.00	222,139.08
300 Professional Services	0.00	3,700.00
400 Repairs/Rentals	0.00	1,418.55
500 Transportation/postage/tuition/etc	0.00	323.19
600 Supplies	0.00	50.01
<b>Totals for 2100s</b>	<hr/>	<hr/>
	0.00	517,300.15
<b>2200 LIBRARY/CURRICULUM/BOARD/TAX OFFICE</b>		
100 Salaries	0.00	146,274.84
200 Benefitis	0.00	136,954.99
300 Professional Services	0.00	36,013.56
400 Repairs/Rentals	0.00	1,546.86
500 Transportation/postage/tuition/etc	0.00	2,282.20
600 Supplies	0.00	12,298.55
<b>Totals for 2200s</b>	<hr/>	<hr/>
	0.00	335,371.00
<b>2300 SUPERINTENDENT/PRINCIPALS</b>		
100 Salaries	0.00	623,275.71
200 Benefitis	0.00	410,906.20
300 Professional Services	0.00	145,464.45

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400 Repairs/Rentals	0.00	28,213.79
500 Transportation/postage/tuition/etc	0.00	82,126.39
600 Supplies	136.14	4,516.49
800 Dues/Fees	0.00	2,380.00
<b>Totals for 2300s</b>	<hr/>	<hr/>
	136.14	1,296,883.03
<b>2400 NURSES/PHYSICIAN/DENTIST</b>		
100 Salaries	0.00	98,471.35
200 Benefitis	0.00	98,344.74
300 Professional Services	0.00	73,956.23
400 Repairs/Rentals	0.00	712.00
500 Transportation/postage/tuition/etc	0.00	0.00
600 Supplies	394.00	8,769.29
700 Equipment	0.00	0.00
800 Dues/Fees	0.00	130.00
<b>Totals for 2400s</b>	<hr/>	<hr/>
	394.00	280,383.61
<b>2500 BUSINESS OFFICE</b>		
100 Salaries	0.00	94,253.89
200 Benefitis	0.00	75,144.97
300 Professional Services	0.00	642.00
400 Repairs/Rentals	0.00	5,366.60
500 Transportation/postage/tuition/etc	0.00	4,000.00
600 Supplies	83.77	2,819.36
800 Dues/Fees	0.00	2,551.33
<b>Totals for 2500s</b>	<hr/>	<hr/>
	83.77	184,778.15
<b>2600 BUILDINGS &amp; GROUNDS/SECURITY</b>		
100 Salaries	0.00	959,638.91
200 Benefitis	0.00	739,935.39
300 Professional Services	0.00	2,534.37
400 Repairs/Rentals	0.00	357,331.55

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500 Transportation/postage/tuition/etc	0.00	56,600.49
600 Supplies	0.00	115,135.60
700 Equipment	0.00	12,561.10
800 Dues/Fees	0.00	1,991.07
<b>Totals for 2600s</b>	<hr/>	<hr/>
	0.00	2,245,728.48
<b>2700 TRANSPORTATION</b>		
100 Salaries	0.00	87,901.82
200 Benefitis	0.00	68,825.40
400 Repairs/Rentals	0.00	3,682.42
500 Transportation/postage/tuition/etc	0.00	1,380,260.48
600 Supplies	0.00	3,935.57
800 Dues/Fees	0.00	0.00
<b>Totals for 2700s</b>	<hr/>	<hr/>
	0.00	1,544,605.69
<b>2800 TECHNOLOGY</b>		
100 Salaries	0.00	70,745.28
200 Benefitis	0.00	54,133.17
300 Professional Services	0.00	120,585.65
400 Repairs/Rentals	0.00	82,473.42
500 Transportation/postage/tuition/etc	0.00	473.26
600 Supplies	176.80	38,236.65
700 Equipment	0.00	0.00
800 Dues/Fees	0.00	50.00
<b>Totals for 2800s</b>	<hr/>	<hr/>
	176.80	366,697.43
<b>2900 INTERMEDIATE UNIT</b>		
500 Transportation/postage/tuition/etc	0.00	32,690.78
<b>Totals for 2900s</b>	<hr/>	<hr/>
	0.00	32,690.78
<b>3200 ATHLETICS</b>		
100 Salaries	0.00	99,038.66
200 Benefitis	0.00	28,192.84

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300 Professional Services	0.00	14,812.50
500 Transportation/postage/tuition/etc	0.00	32,930.81
600 Supplies	7,588.92	32,511.14
700 Equipment	6,027.75	399.74
800 Dues/Fees	0.00	13,938.39
<b>Totals for 3200s</b>	<b>13,616.67</b>	<b>221,824.08</b>
<b>3300 COMMUNITY SERVICES</b>		
100 Salaries	0.00	0.00
600 Supplies	0.00	11,459.11
<b>Totals for 3300s</b>	<b>0.00</b>	<b>11,459.11</b>
<b>4500 BUILDING ACQUISITION</b>		
700 Equipment	0.00	5,995.11
<b>Totals for 4500s</b>	<b>0.00</b>	<b>5,995.11</b>
<b>5100 DEBT</b>		
800 Dues/Fees	0.00	17.84
<b>Totals for 5100s</b>	<b>0.00</b>	<b>17.84</b>
<b>5200 FUND TRANSFERS</b>		
900 Debt payments	0.00	1,455,383.18
<b>Totals for 5200s</b>	<b>0.00</b>	<b>1,455,383.18</b>
<b>Expenditure Totals</b>	<b>24,006.57</b>	<b>19,166,287.62</b>