

**BOARD SUMMARY
GENERAL/FEDERAL FUND**

As of: 03/31/2019

Funding Source:

Account Description	Exp/Rec
1100 REGULAR EDUCATION	
100 Salary	6,121,263.86
200 Benefits	4,813,486.88
300 Professional Services	83,340.20
400 Repairs/rentals	150.00
500 Transportation/postage/tuition/etc	670,589.84
600 Supplies	249,142.90
700 Equipment	26,719.00
800 Dues/Fees	4,973.00
Totals for 1100s	11,969,665.68
1200 SPECIAL EDUCATION	
100 Salary	1,638,042.87
200 Benefits	1,184,386.73
300 Professional Services	496,302.43
400 Repairs/rentals	4,615.40
500 Transportation/postage/tuition/etc	979,576.66
600 Supplies	25,450.02
700 Equipment	0.00
800 Dues/Fees	2,087.38
Totals for 1200s	4,330,461.49
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	301,556.99
200 Benefits	196,824.74
500 Transportation/postage/tuition/etc	103,919.29
600 Supplies	4,759.61
Totals for 1300s	607,060.63
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	45,043.38
200 Benefits	24,237.02
500 Transportation/postage/tuition/etc	96,707.11

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Totals for 1400s	165,987.51
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	25,078.66
Totals for 1500s	25,078.66
1800 PREK	
800 Dues/Fees	88,991.98
Totals for 1800s	88,991.98
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	463,085.76
200 Benefits	340,611.92
300 Professional Services	3,800.00
400 Repairs/rentals	4,125.55
500 Transportation/postage/tuition/etc	655.52
600 Supplies	898.01
Totals for 2100s	813,176.76
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	229,897.80
200 Benefits	204,357.81
300 Professional Services	39,054.68
400 Repairs/rentals	3,455.10
500 Transportation/postage/tuition/etc	2,498.28
600 Supplies	12,367.83
Totals for 2200s	491,631.50
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	911,363.54
200 Benefits	607,180.34
300 Professional Services	206,972.45
400 Repairs/rentals	55,893.78
500 Transportation/postage/tuition/etc	42,207.30
600 Supplies	5,646.10
800 Dues/Fees	3,349.00

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Totals for 2300s	1,832,612.51
2400 NURSES/PHYSICIAN/DENTAL	
100 Salary	162,097.45
200 Benefits	149,108.35
300 Professional Services	127,776.79
400 Repairs/rentals	712.00
500 Transportation/postage/tuition/etc	37.30
600 Supplies	9,187.06
700 Equipment	0.00
800 Dues/Fees	130.00
Totals for 2400s	449,048.95
2500 BUSINESS OFFICE	
100 Salary	138,186.19
200 Benefits	109,745.43
300 Professional Services	1,062.00
400 Repairs/rentals	8,726.25
500 Transportation/postage/tuition/etc	5,500.00
600 Supplies	4,084.80
800 Dues/Fees	2,631.43
Totals for 2500s	269,936.10
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	1,428,196.08
200 Benefits	1,090,530.30
300 Professional Services	2,714.37
400 Repairs/rentals	569,728.09
500 Transportation/postage/tuition/etc	154,211.04
600 Supplies	285,080.29
700 Equipment	12,561.10
800 Dues/Fees	2,267.22
Totals for 2600s	3,545,288.49
2700 TRANSPORTATION	

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Funding Source:

100 Salary	130,166.55
200 Benefits	101,438.33
400 Repairs/rentals	5,229.39
500 Transportation/postage/tuition/etc	2,421,828.51
600 Supplies	6,075.61
800 Dues/Fees	169.00
Totals for 2700s	2,664,907.39

2800 TECHNOLOGY

100 Salary	108,891.30
200 Benefits	81,008.06
300 Professional Services	168,933.65
400 Repairs/rentals	90,135.52
500 Transportation/postage/tuition/etc	975.99
600 Supplies	46,860.29
700 Equipment	0.00
800 Dues/Fees	50.00
Totals for 2800s	496,854.81

2900 INTERMEDIATE UNIT

500 Transportation/postage/tuition/etc	32,690.78
Totals for 2900s	32,690.78

3200 ATHLETICS

100 Salary	166,470.47
200 Benefits	52,812.45
300 Professional Services	40,552.50
500 Transportation/postage/tuition/etc	46,312.97
600 Supplies	43,486.32
700 Equipment	12,306.74
800 Dues/Fees	16,874.82
Totals for 3200s	378,816.27

3300 COMMUNITY SERVICES

100 Salary	0.00
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Funding Source:

600 Supplies	13,442.60
Totals for 3300s	<u>13,442.60</u>
4500 BUILDING ACQUISITION	
700 Equipment	11,990.22
Totals for 4500s	<u>11,990.22</u>
5100 DEBT SERVICE	
800 Dues/Fees	17.84
Totals for 5100s	<u>17.84</u>
5200 FUND TRANSFERS	
900 Debt payments	1,455,383.18
Totals for 5200s	<u>1,455,383.18</u>
Expenditure Totals	29,643,043.35
Fund 10 Totals	

