

**BOARD SUMMARY
CAFETERIA**

As of: 04/30/2019

Funding Source:

Account Description	Exp/Rec
3100 FOOD SERVICE	
100 Salary	499,991.20
200 Benefits	476,140.79
300 Professional Services	7,812.83
500 Food/Produce/Paper products	578,690.73
600 Supplies	8,741.26
800 Dues/Fees	300.00
Totals for 3100s	<hr/> 1,571,676.81
Expenditure Totals	1,571,676.81
Fund 51 Totals	

BOARD SUMMARY

Fund:

As of: 04/30/2019

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance
Total Expenditure	0.00	0.00	0.00	1,571,676.81	(1,571,676.81)
Total Other Expenditure	0.00	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00

% Used

0.00

0.00

0.00

0.00