

BOARD SUMMARY
CAFETERIA
As of: 05/31/2019

Funding Source:

Account Description	Expenditures
3100 FOOD SERVICE	
100 Salary	588,330.01
200 Benefits	540,008.61
300 Professional Services	6,920.03
500 Food/Produce/Paper products	643,031.87
600 Supplies	9,024.67
800 Dues/Fees	300.00
Totals for 3100s	1,787,615.19
Expenditure Totals	1,787,615.19
Fund 51 Totals	

BOARD SUMMARY

Fund:

As of: 04/30/2019

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec
Total Expenditure	0.00	0.00	0.00	1,571,676.81
Total Other Expenditure	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00

Balance	% Used
(1,571,676.81)	0.00
0.00	0.00
0.00	0.00
0.00	0.00