

BOARD SUMMARY
CAFETERIA
As of: 06/30/2019

Funding Source:

Account Description	Expensed
3000 OP OF NONINSTRUCT S	
700 Depreciation	8,124.00
Totals for 3000s	8,124.00
3100 FOOD SERVICE	
100 Salary	612,913.03
200 Benefits	586,392.14
300 Professional Services	6,823.00
500 Food/Produce/Paper products	638,473.15
600 Supplies	107,950.88
800 Dues/Fees	300.00
Totals for 3100s	1,952,852.20
Expenditure Totals	1,960,976.20
Fund 51 Totals	

BOARD SUMMARY

Fund:

As of: 06/30/2019

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec
Total Expenditure	0.00	0.00	0.00	1,960,976.20
Total Other Expenditure	0.00	0.00	0.00	0.00
Total Revenue	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00

Balance	% Used
(1,960,976.20)	0.00
0.00	0.00
0.00	0.00
0.00	0.00