

# BOARD SUMMARY

Fund:

As of: 06/30/2019

## Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Total Expenditure	43,718,528.00	43,718,528.00	0.00	44,281,635.46	(563,107.46)	101.29
Total Other Expenditure	2,990,656.00	2,990,656.00	0.00	2,903,177.46	87,478.54	97.07
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00