

BOARD SUMMARY GENERAL/FEDERAL

As of: 07/31/2019

Funding Source:

Account Description	Exp/Rec
1100 REGULAR EDUCATION	
100 Salary	574.20
200 Benefits	417,247.98
300 Professional Services	67.50
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	43,637.44
700 Equipment	3,746.94
800 Dues/Fees	(54.85)
Totals for 1100s	465,219.21
1200 SPECIAL EDUCATION	
100 Salary	12,372.88
200 Benefits	58,319.84
300 Professional Services	1,072.50
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	8,974.10
600 Supplies	1,343.53
700 Equipment	0.00
800 Dues/Fees	0.00
Totals for 1200s	82,082.85
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	0.30
200 Benefits	6,955.09
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
Totals for 1300s	6,955.39
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	0.00
200 Benefits	649.25

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Funding Source:

500 Transportation/postage/tuition/etc	1,294.53
Totals for 1400s	1,943.78
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	14,284.93
Totals for 1500s	14,284.93
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	11,608.20
200 Benefits	19,473.08
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
Totals for 2100s	31,081.28
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	10,420.72
200 Benefits	14,275.07
300 Professional Services	21,049.88
400 Repairs/rentals	159.81
500 Transportation/postage/tuition/etc	0.00
600 Supplies	100.00
Totals for 2200s	46,005.48
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	63,549.06
200 Benefits	51,149.70
300 Professional Services	26,713.91
400 Repairs/rentals	3,478.46
500 Transportation/postage/tuition/etc	182.12
600 Supplies	65.00
800 Dues/Fees	5,284.00
Totals for 2300s	150,422.25
2400 NURSES/PHYSICIAN/DENTAL	

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Funding Source:

100 Salary	0.06
200 Benefits	7,719.97
300 Professional Services	1,394.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
700 Equipment	0.00
Totals for 2400s	9,114.03

2500 BUSINESS OFFICE

100 Salary	12,451.62
200 Benefits	9,044.65
300 Professional Services	0.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	228.90
800 Dues/Fees	0.00
Totals for 2500s	21,725.17

2600 BUILDINGS & GROUNDS/SECURITY

100 Salary	105,906.18
200 Benefits	97,964.87
300 Professional Services	0.00
400 Repairs/rentals	79,262.29
500 Transportation/postage/tuition/etc	3,264.34
600 Supplies	3,503.74
700 Equipment	0.00
800 Dues/Fees	0.00
Totals for 2600s	289,901.42

2700 TRANSPORTATION

100 Salary	11,430.67
200 Benefits	9,214.87

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As of: 07/31/2019

Funding Source:

400 Repairs/rentals	732.91
500 Transportation/postage/tuition/etc	2,145.67
600 Supplies	563.21
800 Dues/Fees	0.00

Totals for 2700s 24,087.33

2800 TECHNOLOGY

100 Salary	6,763.28
200 Benefits	6,272.51
300 Professional Services	16,116.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	21,156.08
700 Equipment	0.00
800 Dues/Fees	50.00

Totals for 2800s 50,357.87

2900 INTERMEDIATE UNIT

500 Transportation/postage/tuition/etc	0.00
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Totals for 2900s 0.00

3200 ATHLETICS

100 Salary	0.00
200 Benefits	0.00
300 Professional Services	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	1,625.45
700 Equipment	0.00
800 Dues/Fees	1,895.00

Totals for 3200s 3,520.45

3300 COMMUNITY SERVICES

100 Salary	0.00
200 Benefits	0.00

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Funding Source:

600 Supplies	0.00
Totals for 3300s	0.00

4500 BUILDING ACQUISITION

700 Equipment	1,998.37
Totals for 4500s	1,998.37

Expenditure Totals	1,198,699.81
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BOARD SUMMARY

Fund:

As of: 07/31/2019

Funding Source:

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance
Total Expenditure	44,372,965.00	44,372,965.00	0.00	1,198,699.81	43,174,265.19
Total Other Expenditure	2,570,443.00	2,570,443.00	0.00	0.00	2,570,443.00
Total Revenue	46,805,347.00	46,805,347.00	0.00	(944,062.34)	47,749,409.34
Total Other Revenue	0.00	0.00	0.00	0.00	0.00

% Used

2.70

0.00

(2.02)

0.00