

**BOARD SUMMARY
GENERAL/FEDERAL FUND**

As of: 09/30/2019

| Account Description | Exp/Rec |
|---|---------------------|
| 1100 REGULAR EDUCATION | |
| 100 Salary | 801,828.97 |
| 200 Benefits | 1,320,806.48 |
| 300 Professional Services | 90.00 |
| 400 Repairs/rentals | 40.00 |
| 500 Transportation/postage/tuition/etc | 207,064.86 |
| 600 Supplies | 249,919.07 |
| 700 Equipment | 34,921.84 |
| 800 Dues/Fees | 3,641.15 |
| Totals for 1100s | 2,618,312.37 |
| 1200 SPECIAL EDUCATION | |
| 100 Salary | 241,915.14 |
| 200 Benefits | 278,625.39 |
| 300 Professional Services | 148,007.24 |
| 400 Repairs/rentals | 3,671.78 |
| 500 Transportation/postage/tuition/etc | 292,236.01 |
| 600 Supplies | 5,139.02 |
| 700 Equipment | 1,000.00 |
| 800 Dues/Fees | 750.00 |
| Totals for 1200s | 971,344.58 |
| 1300 VOTECH/HOME EC/INDUSTRIAL ARTS | |
| 100 Salary | 34,774.14 |
| 200 Benefits | 42,555.00 |
| 500 Transportation/postage/tuition/etc | 89,183.46 |
| 600 Supplies | 295.98 |
| Totals for 1300s | 166,808.58 |
| 1400 HOME BOUND/INCARCERATED/ALTERNATIVE | |
| 100 Salary | 3,925.08 |

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| | |
|--|-------------------|
| 200 Benefits | 3,594.06 |
| 500 Transportation/postage/tuition/etc | 2,361.63 |
| Totals for 1400s | 9,880.77 |
| 1500 NONPUBLIC SCHOOL PGM | |
| 300 Professional Services | 14,427.73 |
| Totals for 1500s | 14,427.73 |
| 1800 PreK | |
| 800 Dues/Fees | 33,167.68 |
| Totals for 1800s | 33,167.68 |
| 2100 GUIDANCE/PSYCHOLOGIST | |
| 100 Salary | 88,829.71 |
| 200 Benefits | 93,915.91 |
| 300 Professional Services | 3,854.50 |
| 400 Repairs/rentals | 137.63 |
| 500 Transportation/postage/tuition/etc | 0.00 |
| 600 Supplies | 0.00 |
| Totals for 2100s | 186,737.75 |
| 2200 LIBRARY/CURRICULUM/BOARD/TAX | |
| 100 Salary | 49,974.02 |
| 200 Benefits | 63,491.52 |
| 300 Professional Services | 28,977.61 |
| 400 Repairs/rentals | 420.70 |
| 500 Transportation/postage/tuition/etc | 0.00 |
| 600 Supplies | 9,952.03 |
| Totals for 2200s | 152,815.88 |
| 2300 SUPERINTENDENT/PRINCIPALS | |
| 100 Salary | 245,085.31 |
| 200 Benefits | 186,202.01 |
| 300 Professional Services | 76,341.31 |
| 400 Repairs/rentals | 14,719.26 |

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| | |
|--|-------------------|
| 500 Transportation/postage/tuition/etc | 4,325.78 |
| 600 Supplies | 4,433.54 |
| 800 Dues/Fees | 7,914.00 |
| Totals for 2300s | 539,021.21 |
| 2400 NURSES/PHYSICIAN/DENTAL | |
| 100 Salary | 17,961.86 |
| 200 Benefits | 35,370.17 |
| 300 Professional Services | 21,819.95 |
| 400 Repairs/rentals | 0.00 |
| 500 Transportation/postage/tuition/etc | 2.32 |
| 600 Supplies | 5,991.05 |
| 700 Equipment | 2,226.90 |
| Totals for 2400s | 83,372.25 |
| 2500 BUSINESS OFFICE | |
| 100 Salary | 41,195.04 |
| 200 Benefits | 31,938.78 |
| 300 Professional Services | 280.00 |
| 400 Repairs/rentals | 1,868.97 |
| 500 Transportation/postage/tuition/etc | 1,016.30 |
| 600 Supplies | 1,006.41 |
| 800 Dues/Fees | 2,827.39 |
| Totals for 2500s | 80,132.89 |
| 2600 BUILDINGS & GROUNDS/SECURITY | |
| 100 Salary | 409,349.13 |
| 200 Benefits | 343,832.98 |
| 300 Professional Services | 59.00 |
| 400 Repairs/rentals | 214,947.29 |
| 500 Transportation/postage/tuition/etc | 92,694.52 |
| 600 Supplies | 32,795.23 |
| 700 Equipment | 0.00 |

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|--|---------------------|
| 800 Dues/Fees | 697.34 |
| Totals for 2600s | 1,094,375.49 |
| 2700 TRANSPORTATION | |
| 100 Salary | 33,405.87 |
| 200 Benefits | 33,718.82 |
| 400 Repairs/rentals | 1,607.58 |
| 500 Transportation/postage/tuition/etc | 337,169.31 |
| 600 Supplies | 1,932.86 |
| 700 Equipment | 35,857.00 |
| 800 OTHER OBJECTS | 0.00 |
| Totals for 2700s | 443,691.44 |
| 2800 TECHNOLOGY | |
| 100 Salary | 26,878.78 |
| 200 Benefits | 24,793.99 |
| 300 Professional Services | 65,815.20 |
| 400 Repairs/rentals | 72,824.28 |
| 500 Transportation/postage/tuition/etc | 147.78 |
| 600 Supplies | 29,001.20 |
| 700 Equipment | 0.00 |
| 800 Dues/Fees | 50.00 |
| Totals for 2800s | 219,511.23 |
| 2900 INTERMEDIATE UNIT | |
| 500 Transportation/postage/tuition/etc | 0.00 |
| Totals for 2900s | 0.00 |
| 3200 ATHLETICS | |
| 100 Salary | 1,960.89 |
| 200 Benefits | 819.94 |
| 300 Professional Services | 14,000.00 |
| 500 Transportation/postage/tuition/etc | 6,034.59 |
| 600 Supplies | 9,331.02 |

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|----------------------------------|---------------------|
| 700 Equipment | 3,207.40 |
| 800 Dues/Fees | 6,486.00 |
| Totals for 3200s | <u>41,839.84</u> |
| 3300 COMMUNITY SERVICES | |
| 100 Salary | 0.00 |
| 200 Benefits | 0.00 |
| 600 Supplies | 8,636.38 |
| Totals for 3300s | <u>8,636.38</u> |
| 4500 BUILDING ACQUISITION | |
| 700 Equipment | 5,995.11 |
| Totals for 4500s | <u>5,995.11</u> |
| 5200 FUND TRANSFERS | |
| 900 OTHER USES OF FUNDS | 0.00 |
| Totals for 5200s | <u>0.00</u> |
| Expenditure Totals | 6,670,071.18 |