

BOARD SUMMARY

GENERAL/FEDERAL FUND

As of: 11/30/2019

Funding Source:

Account Description	Exp/Rec
1100 REGULAR EDUCATION	
100 Salary	2,842,334.69
200 Benefits	2,669,296.59
300 Professional Services	25,777.50
400 Repairs/rentals	40.00
500 Transportation/postage/tuition/etc	389,346.75
600 Supplies	291,651.05
700 Equipment	37,021.84
800 Dues/Fees	4,361.15
Totals for 1100s	6,259,829.57
1200 SPECIAL EDUCATION	
100 Salary	805,274.30
200 Benefits	618,645.81
300 Professional Services	240,907.11
400 Repairs/rentals	4,460.54
500 Transportation/postage/tuition/etc	560,726.25
600 Supplies	8,454.16
700 Equipment	1,000.00
800 Dues/Fees	750.00
Totals for 1200s	2,240,218.17
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	123,678.07
200 Benefits	100,552.32
500 Transportation/postage/tuition/etc	89,183.46
600 Supplies	1,562.88
Totals for 1300s	314,976.73
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	16,633.53

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200 Benefits	10,219.42
500 Transportation/postage/tuition/etc	70,263.60
Totals for 1400s	97,116.55

1500 NONPUBLIC SCHOOL PGM

300 Professional Services	14,427.73
Totals for 1500s	14,427.73

1800 PreK

800 Dues/Fees	58,414.50
Totals for 1800s	58,414.50

2100 GUIDANCE/PSYCHOLOGIST

100 Salary	237,220.14
200 Benefits	184,477.16
300 Professional Services	6,320.88
400 Repairs/rentals	345.18
500 Transportation/postage/tuition/etc	324.28
600 Supplies	0.00
Totals for 2100s	428,687.64

2200 LIBRARY/CURRICULUM/BOARD/TAX

100 Salary	121,627.02
200 Benefits	112,471.24
300 Professional Services	31,026.93
400 Repairs/rentals	1,654.05
500 Transportation/postage/tuition/etc	105.56
600 Supplies	10,087.72
Totals for 2200s	276,972.52

2300 SUPERINTENDENT/PRINCIPALS

100 Salary	508,444.96
200 Benefits	336,912.10
300 Professional Services	154,102.75
400 Repairs/rentals	29,340.66

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500 Transportation/postage/tuition/etc	7,091.08
600 Supplies	5,090.24
800 Dues/Fees	7,914.00
Totals for 2300s	<u>1,048,895.79</u>

2400 NURSES/PHYSICIAN/DENTAL

100 Salary	57,624.81
200 Benefits	63,505.99
300 Professional Services	66,690.89
400 Repairs/rentals	720.00
500 Transportation/postage/tuition/etc	42.92
600 Supplies	6,402.42
700 Equipment	2,388.90
Totals for 2400s	<u>197,375.93</u>

2500 BUSINESS OFFICE

100 Salary	79,601.78
200 Benefits	55,648.75
300 Professional Services	560.00
400 Repairs/rentals	8,162.38
500 Transportation/postage/tuition/etc	3,094.60
600 Supplies	1,850.08
800 Dues/Fees	2,846.00
Totals for 2500s	<u>151,763.59</u>

2600 BUILDINGS & GROUNDS/SECURITY

100 Salary	837,244.77
200 Benefits	624,910.18
300 Professional Services	59.00
400 Repairs/rentals	356,540.49
500 Transportation/postage/tuition/etc	102,055.92
600 Supplies	66,556.02
700 Equipment	4,654.26

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800 Dues/Fees	1,056.34
Totals for 2600s	1,993,076.98

2700 TRANSPORTATION

100 Salary	67,337.20
200 Benefits	56,194.96
400 Repairs/rentals	3,249.52
500 Transportation/postage/tuition/etc	1,040,699.27
600 Supplies	3,648.26
700 Equipment	35,857.00
800 Dues/Fees	0.00
Totals for 2700s	1,206,986.21

2800 TECHNOLOGY

100 Salary	59,583.13
200 Benefits	45,161.67
300 Professional Services	98,047.20
400 Repairs/rentals	76,302.06
500 Transportation/postage/tuition/etc	688.11
600 Supplies	42,647.93
700 Equipment	394.41
800 Dues/Fees	50.00
Totals for 2800s	322,874.51

2900 INTERMEDIATE UNIT

500 Transportation/postage/tuition/etc	0.00
Totals for 2900s	0.00

3200 ATHLETICS

100 Salary	88,304.21
200 Benefits	27,633.25
300 Professional Services	28,817.50
500 Transportation/postage/tuition/etc	27,680.29
600 Supplies	23,120.84

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700 Equipment	4,635.76
800 Dues/Fees	7,921.00
Totals for 3200s	208,112.85
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	10,400.38
Totals for 3300s	10,400.38
4500 BUILDING ACQUISITION	
700 Equipment	9,991.85
Totals for 4500s	9,991.85
5200 FUND TRANSFERS	
900 Debt payments	1,478,471.16
Totals for 5200s	1,478,471.16
Expenditure Totals	16,318,592.66