

BOARD SUMMARY
GENERAL/FEDERAL FUND

As of: 01/31/2020

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	4,450,124.96
200 Benefits	3,838,151.18
300 Professional Services	34,357.50
400 Repairs/rentals	40.00
500 Transportation/postage/tuition/etc	599,953.93
600 Supplies	309,240.49
700 Equipment	77,268.84
800 Dues/Fees	5,149.15
Totals for 1100s	9,314,286.05
1200 SPECIAL EDUCATION	
100 Salary	1,221,672.14
200 Benefits	906,219.22
300 Professional Services	290,244.90
400 Repairs/rentals	5,254.32
500 Transportation/postage/tuition/etc	808,944.63
600 Supplies	10,637.17
700 Equipment	1,000.00
800 Dues/Fees	750.00
Totals for 1200s	3,244,722.38
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	186,396.11
200 Benefits	144,769.96
500 Transportation/postage/tuition/etc	89,183.46
600 Supplies	2,112.50
Totals for 1300s	422,462.03
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	29,073.69

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200 Benefits	16,728.58
500 Transportation/postage/tuition/etc	119,216.46
Totals for 1400s	<u>165,018.73</u>
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	15,208.93
Totals for 1500s	<u>15,208.93</u>
1800 PreK	
800 Dues/Fees	107,031.00
Totals for 1800s	<u>107,031.00</u>
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	355,820.10
200 Benefits	268,357.04
300 Professional Services	9,160.88
400 Repairs/rentals	653.57
500 Transportation/postage/tuition/etc	541.32
600 Supplies	0.00
Totals for 2100s	<u>634,532.91</u>
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	178,949.42
200 Benefits	161,229.10
300 Professional Services	33,183.25
400 Repairs/rentals	2,524.44
500 Transportation/postage/tuition/etc	1,244.30
600 Supplies	10,587.72
Totals for 2200s	<u>387,718.23</u>
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	701,170.49
200 Benefits	473,370.00
300 Professional Services	206,339.61
400 Repairs/rentals	42,807.03

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500 Transportation/postage/tuition/etc	11,163.56
600 Supplies	5,205.51
800 Dues/Fees	8,100.25
Totals for 2300s	1,448,156.45
2400 NURSES/PHYSICIAN/DENTAL	
100 Salary	89,355.17
200 Benefits	91,222.19
300 Professional Services	100,331.84
400 Repairs/rentals	720.00
500 Transportation/postage/tuition/etc	54.52
600 Supplies	6,415.30
700 Equipment	2,388.90
Totals for 2400s	290,487.92
2500 BUSINESS OFFICE	
100 Salary	109,692.54
200 Benefits	77,326.46
300 Professional Services	2,320.00
400 Repairs/rentals	9,521.45
500 Transportation/postage/tuition/etc	4,652.12
600 Supplies	2,545.64
800 Dues/Fees	2,860.04
Totals for 2500s	208,918.25
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	1,146,964.02
200 Benefits	865,876.04
300 Professional Services	209.00
400 Repairs/rentals	495,529.67
500 Transportation/postage/tuition/etc	140,298.42
600 Supplies	153,994.31
700 Equipment	4,654.26

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800 Dues/Fees	5,892.76
Totals for 2600s	2,813,418.48
2700 TRANSPORTATION	
100 Salary	90,984.88
200 Benefits	77,186.75
400 Repairs/rentals	3,790.37
500 Transportation/postage/tuition/etc	1,705,235.58
600 Supplies	5,083.53
700 Equipment	35,857.00
800 Dues/Fees	0.00
Totals for 2700s	1,918,138.11
2800 TECHNOLOGY	
100 Salary	85,746.61
200 Benefits	64,239.66
300 Professional Services	130,960.20
400 Repairs/rentals	80,003.74
500 Transportation/postage/tuition/etc	898.88
600 Supplies	51,500.15
700 Equipment	394.41
800 Dues/Fees	50.00
Totals for 2800s	413,793.65
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	32,582.83
Totals for 2900s	32,582.83
3200 ATHLETICS	
100 Salary	101,136.21
200 Benefits	33,002.71
300 Professional Services	28,817.50
500 Transportation/postage/tuition/etc	32,726.33
600 Supplies	26,129.48

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700 Equipment	5,586.76
800 Dues/Fees	9,227.52
Totals for 3200s	<u>236,626.51</u>
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	13,288.40
Totals for 3300s	<u>13,288.40</u>
4500 BUILDING ACQUISITION	
700 Equipment	13,988.59
Totals for 4500s	<u>13,988.59</u>
5200 FUND TRANSFERS	
900 Debt payments	1,478,471.16
Totals for 5200s	<u>1,478,471.16</u>
Expenditure Totals	23,158,850.61