

BOARD SUMMARY GENERAL/FEDERAL FUND

As of: 03/31/2020

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	6,086,636.28
200 Benefits	4,987,531.70
300 Professional Services	48,412.80
400 Repairs/rentals	40.00
500 Transportation/postage/tuition/etc	827,213.04
600 Supplies	322,904.98
700 Equipment	57,430.34
800 Dues/fees	6,034.54
Totals for 1100s	12,336,203.68
1200 SPECIAL EDUCATION	
100 Salary	1,657,848.81
200 Benefits	1,200,003.91
300 Professional Services	698,938.56
400 Repairs/rentals	6,040.73
500 Transportation/postage/tuition/etc	1,117,691.02
600 Supplies	29,774.93
700 Equipment	1,000.00
800 Dues/fees	750.00
Totals for 1200s	4,712,047.96
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	246,239.15
200 Benefits	186,806.84
500 Transportation/postage/tuition/etc	104,634.99
600 Supplies	2,815.36
Totals for 1300s	540,496.34
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	40,238.10
200 Benefits	22,705.95
500 Transportation/postage/tuition/etc	180,755.66
Totals for 1400s	243,699.71
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	15,746.53
Totals for 1500s	15,746.53
1800 PREK	
800 Dues/fees	139,998.00
Totals for 1800s	139,998.00
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	474,420.06
200 Benefits	352,250.73
300 Professional Services	9,160.88
400 Repairs/rentals	937.10
500 Transportation/postage/tuition/etc	789.49

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600 Supplies	84.00
Totals for 2100s	837,642.26
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	235,241.29
200 Benefits	209,859.05
300 Professional Services	36,928.07
400 Repairs/rentals	3,532.93
500 Transportation/postage/tuition/etc	1,322.50
600 Supplies	10,553.04
Totals for 2200s	497,436.88
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	895,064.04
200 Benefits	610,207.84
300 Professional Services	236,071.54
400 Repairs/rentals	58,323.00
500 Transportation/postage/tuition/etc	11,831.08
600 Supplies	5,503.28
800 Dues/fees	8,475.25
Totals for 2300s	1,825,476.03
2400 NURSES/PHYSICIANS/DENTAL	
100 Salary	121,085.53
200 Benefits	118,383.15
300 Professional Services	144,547.77
400 Repairs/rentals	720.00
500 Transportation/postage/tuition/etc	131.07
600 Supplies	6,415.30
700 Equipment	2,388.90
Totals for 2400s	393,671.72
2500 BUSINESS OFFICE	
100 Salary	139,783.30
200 Benefits	99,008.10
300 Professional Services	2,755.00
400 Repairs/rentals	11,378.38
500 Transportation/postage/tuition/etc	6,183.08
600 Supplies	3,038.90
800 Dues/fees	3,100.04
Totals for 2500s	265,246.80
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	1,478,515.09
200 Benefits	1,119,104.36
300 Professional Services	209.00
400 Repairs/rentals	619,610.98
500 Transportation/postage/tuition/etc	188,223.29
600 Supplies	249,378.83

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700 Equipment	4,654.26
800 Dues/fees	6,291.78
Totals for 2600s	<u>3,665,987.59</u>
2700 TRANSPORTATION	
100 Salary	117,067.62
200 Benefits	99,121.22
300 Professional Services	245.79
400 Repairs/rentals	4,330.78
500 Transportation/postage/tuition/etc	2,414,994.61
600 Supplies	6,591.79
700 Equipment	58,567.00
800 Dues/fees	91.00
Totals for 2700s	<u>2,701,009.81</u>
2800 TECHNOLOGY	
100 Salary	111,910.09
200 Benefits	83,321.24
300 Professional Services	163,192.20
400 Repairs/rentals	83,355.42
500 Transportation/postage/tuition/etc	1,084.03
600 Supplies	56,391.66
700 Equipment	394.41
800 Dues/fees	50.00
Totals for 2800s	<u>499,699.05</u>
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	32,582.83
Totals for 2900s	<u>32,582.83</u>
3200 ATHLETICS	
100 Salary	159,984.68
200 Benefits	54,254.54
300 Professional Services	41,475.00
500 Transportation/postage/tuition/etc	41,666.09
600 Supplies	26,196.44
700 Equipment	5,586.76
800 Dues/fees	11,621.52
Totals for 3200s	<u>340,785.03</u>
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 SUPPLIES	13,288.40
Totals for 3300s	<u>13,288.40</u>
4500 BUILDING ACQUISITION	
700 Equipment	17,985.33
Totals for 4500s	<u>17,985.33</u>
5200 FUND TRANSFERS	

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900 Debt payments	1,478,471.16
Totals for 5200s	<u>1,478,471.16</u>
Expenditure Totals	30,557,475.11