

**BOARD SUMMARY
GENERAL/FEDERAL FUND**

As of: 07/31/2020

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	9.56
200 Benefits	179,628.95
300 Professional Services	0.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	126,058.95
600 Supplies	92,090.72
700 Equipment	256,576.02
800 Dues/Fees	572.53
Totals for 1100s	654,936.73
1200 SPECIAL EDUCATION	
100 Salary	18,470.04
200 Benefits	62,511.07
300 Professional Services	334.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	62,267.99
600 Supplies	30.19
700 Equipment	0.00
800 Dues/Fees	0.00
Totals for 1200s	143,613.29
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	0.18
200 Benefits	6,329.53
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
Totals for 1300s	6,329.71
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	0.02

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200 Benefits	668.87
500 Transportation/postage/tuition/etc	0.00
Totals for 1400s	<u>668.89</u>
1500 NONPUBLIC SCHOOL PGM	
700 Equipment	0.00
Totals for 1500s	<u>0.00</u>
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	11,836.44
200 Benefits	20,163.93
300 Professional Services	4,277.78
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
Totals for 2100s	<u>36,278.15</u>
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	10,656.54
200 Benefits	14,999.44
300 Professional Services	912.16
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	295.00
Totals for 2200s	<u>26,863.14</u>
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	61,773.84
200 Benefits	57,402.69
300 Professional Services	26,217.17
400 Repairs/rentals	2,981.04
500 Transportation/postage/tuition/etc	270.00
600 Supplies	0.00
800 Dues/Fees	4,084.00

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Totals for 2300s	<u>152,728.74</u>
2400 NURSES/PHYSICIAN/DENTAL	
100 Salary	0.22
200 Benefits	5,908.63
300 Professional Services	0.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
700 Equipment	0.00
Totals for 2400s	<u>5,908.85</u>
2500 BUSINESS OFFICE	
100 Salary	15,309.80
200 Benefits	10,501.27
300 Professional Services	0.00
400 Repairs/rentals	181.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	250.82
800 Dues/Fees	105.00
Totals for 2500s	<u>26,347.89</u>
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	88,551.89
200 Benefits	95,076.47
300 Professional Services	0.00
400 Repairs/rentals	31,537.35
500 Transportation/postage/tuition/etc	40,999.50
600 Supplies	3,489.58
700 Equipment	0.00
800 Dues/Fees	139.61
Totals for 2600s	<u>259,794.40</u>
2700 TRANSPORTATION	

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100 Salary	8,383.38
200 Benefits	7,959.09
400 Repairs/rentals	714.30
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
800 Dues/Fees	0.00
Totals for 2700s	17,056.77

2800 TECHNOLOGY

100 Salary	6,898.56
200 Benefits	6,467.69
300 Professional Services	0.00
400 Repairs/rentals	1,675.84
500 Transportation/postage/tuition/etc	0.00
600 Supplies	7,750.00
700 Equipment	0.00
800 Dues/Fees	50.00
Totals for 2800s	22,842.09

2900 INTERMEDIATE UNIT

500 Transportation/postage/tuition/etc	0.00
Totals for 2900s	0.00

3200 ATHLETICS

100 Salary	0.00
200 Benefits	0.00
300 Professional Services	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
700 Equipment	0.00
800 Dues/Fees	0.00
Totals for 3200s	0.00

3300 COMMUNITY SERVICES

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100 Salary	0.00
200 Benefits	0.00
600 Supplies	0.00
Totals for 3300s	0.00
4500 BUILDING ACQUISITION	
700 Equipment	1,998.37
Totals for 4500s	1,998.37
5200 FUND TRANSFERS	
900 Debt payments	0.00
Totals for 5200s	0.00
Expenditure Totals	1,355,367.02