

**BOARD SUMMARY**  
**GENERAL/FEDERAL FUND**

**As of: 08/31/2020**

Account Description	Expensed
<b>1100 REGULAR EDUCATION</b>	
100 Salary	0.00
200 Benefits	432,579.66
300 Professional Services	1,249.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	188,985.44
600 Supplies	187,847.00
700 Equipment	265,156.02
800 Dues/Fees	572.53
<b>Totals for 1100s</b>	<b>1,076,389.65</b>
<b>1200 SPECIAL EDUCATION</b>	
100 Salary	36,935.56
200 Benefits	134,797.07
300 Professional Services	1,056.65
400 Repairs/rentals	3,217.35
500 Transportation/postage/tuition/etc	129,277.35
600 Supplies	30.19
700 Equipment	0.00
800 Dues/Fees	500.00
<b>Totals for 1200s</b>	<b>305,814.17</b>
<b>1300 VOTECH/HOME EC/INDUSTRIAL ARTS</b>	
100 Salary	0.00
200 Benefits	16,045.11
500 Transportation/postage/tuition/etc	87,134.63
600 Supplies	0.00
<b>Totals for 1300s</b>	<b>103,179.74</b>
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>	
100 Salary	0.00
200 Benefits	1,337.70

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500 Transportation/postage/tuition/etc	0.00
<b>Totals for 1400s</b>	1,337.70
<b>1500 NONPUBLIC SCHOOL PGM</b>	
300 Professional Services	11,399.84
700 Equipment	0.00
<b>Totals for 1500s</b>	11,399.84
<b>2100 GUIDANCE/PSYCHOLOGIST</b>	
100 Salary	26,634.48
200 Benefits	48,097.26
300 Professional Services	4,277.78
400 Repairs/rentals	50.00
500 Transportation/postage/tuition/etc	5.06
600 Supplies	0.00
<b>Totals for 2100s</b>	79,064.58
<b>2200 LIBRARY/CURRICULUM/BOARD/TAX</b>	
100 Salary	21,312.80
200 Benefits	36,524.61
300 Professional Services	1,824.32
400 Repairs/rentals	25.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	295.00
<b>Totals for 2200s</b>	59,981.73
<b>2300 SUPERINTENDENT/PRINCIPALS</b>	
100 Salary	134,990.96
200 Benefits	126,141.51
300 Professional Services	36,908.55
400 Repairs/rentals	6,441.36
500 Transportation/postage/tuition/etc	6,395.25
600 Supplies	2,158.94
800 Dues/Fees	5,274.00

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<b>Totals for 2300s</b>	318,310.57
<b>2400 NURSES/PHYSICIAN/DENTAL</b>	
100 Salary	0.00
200 Benefits	15,080.07
300 Professional Services	1,071.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
700 Equipment	0.00
<b>Totals for 2400s</b>	16,151.07
<b>2500 BUSINESS OFFICE</b>	
100 Salary	30,619.60
200 Benefits	22,634.10
300 Professional Services	435.00
400 Repairs/rentals	1,327.01
500 Transportation/postage/tuition/etc	1,500.00
600 Supplies	550.54
800 Dues/Fees	891.00
<b>Totals for 2500s</b>	57,957.25
<b>2600 BUILDINGS &amp; GROUNDS/SECURITY</b>	
100 Salary	210,417.17
200 Benefits	211,079.79
300 Professional Services	0.00
400 Repairs/rentals	81,418.05
500 Transportation/postage/tuition/etc	60,520.39
600 Supplies	18,679.22
700 Equipment	32,903.25
800 Dues/Fees	288.83
<b>Totals for 2600s</b>	615,306.70
<b>2700 TRANSPORTATION</b>	

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100 Salary	16,766.76
200 Benefits	19,181.30
400 Repairs/rentals	1,145.01
500 Transportation/postage/tuition/etc	0.00
600 Supplies	0.00
800 Dues/Fees	0.00
<b>Totals for 2700s</b>	<u>37,093.07</u>
<b>2800 TECHNOLOGY</b>	
100 Salary	18,142.04
200 Benefits	16,397.87
300 Professional Services	16,116.00
400 Repairs/rentals	3,351.68
500 Transportation/postage/tuition/etc	52.90
600 Supplies	15,568.99
700 Equipment	108.11
800 Dues/Fees	50.00
<b>Totals for 2800s</b>	<u>69,787.59</u>
<b>2900 INTERMEDIATE UNIT</b>	
500 Transportation/postage/tuition/etc	0.00
<b>Totals for 2900s</b>	<u>0.00</u>
<b>3200 ATHLETICS</b>	
100 Salary	0.00
200 Benefits	0.00
300 Professional Services	262.50
500 Transportation/postage/tuition/etc	0.00
600 Supplies	4,163.60
700 Equipment	0.00
800 Dues/Fees	(220.00)
<b>Totals for 3200s</b>	<u>4,206.10</u>
<b>3300 COMMUNITY SERVICES</b>	

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100 Salary	0.00
200 Benefits	0.00
600 Supplies	0.00
<b>Totals for 3300s</b>	<u>0.00</u>
<b>4500 BUILDING ACQUISITION</b>	
700 Equipment	3,996.74
<b>Totals for 4500s</b>	<u>3,996.74</u>
<b>5200 FUND TRANSFERS</b>	
900 Debt payments	0.00
<b>Totals for 5200s</b>	<u>0.00</u>
<b>Expenditure Totals</b>	<b>2,759,976.50</b>