

**BOARD SUMMARY
GENERAL/FEDERAL FUND**

As of: 09/30/2020

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	793,900.12
200 Benefits	999,209.84
300 Professional Services	1,249.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	418,773.26
600 Supplies	237,654.98
700 Equipment	301,889.07
800 Dues/Fees	1,314.82
Totals for 1100s	2,753,991.09
1200 SPECIAL EDUCATION	
100 Salary	244,855.74
200 Benefits	289,014.90
300 Professional Services	127,627.64
400 Repairs/rentals	3,429.29
500 Transportation/postage/tuition/etc	314,592.42
600 Supplies	6,842.64
700 Equipment	0.00
800 Dues/Fees	1,450.00
Totals for 1200s	987,812.63
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	29,835.22
200 Benefits	38,787.84
500 Transportation/postage/tuition/etc	87,134.63
600 Supplies	0.00
Totals for 1300s	155,757.69
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	4,002.54

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200 Benefits	3,692.21
500 Transportation/postage/tuition/etc	4,156.33
Totals for 1400s	11,851.08
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	11,399.84
700 Equipment	0.00
Totals for 1500s	11,399.84
1800 PREK	
100 Salary	17,058.00
200 Benefits	7,192.00
Totals for 1800s	24,250.00
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	81,136.74
200 Benefits	92,116.56
300 Professional Services	4,277.78
400 Repairs/rentals	113.84
500 Transportation/postage/tuition/etc	5.06
600 Supplies	0.00
Totals for 2100s	177,649.98
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	33,411.88
200 Benefits	59,760.76
300 Professional Services	25,268.21
400 Repairs/rentals	50.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	1,272.23
Totals for 2200s	119,763.08
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	243,933.93

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200 Benefits	202,057.26
300 Professional Services	58,480.20
400 Repairs/rentals	10,953.64
500 Transportation/postage/tuition/etc	6,739.05
600 Supplies	3,033.02
800 Dues/Fees	5,869.00
Totals for 2300s	531,066.10
2400 NURSES/PHYSICIAN/DENTAL	
100 Salary	16,162.60
200 Benefits	31,635.03
300 Professional Services	16,279.48
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	520.98
700 Equipment	0.00
Totals for 2400s	64,598.09
2500 BUSINESS OFFICE	
100 Salary	45,929.40
200 Benefits	35,058.83
300 Professional Services	870.00
400 Repairs/rentals	2,242.25
500 Transportation/postage/tuition/etc	2,389.66
600 Supplies	797.49
800 Dues/Fees	897.00
Totals for 2500s	88,184.63
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	355,708.01
200 Benefits	336,224.82
300 Professional Services	0.00
400 Repairs/rentals	126,274.44

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500 Transportation/postage/tuition/etc	105,819.42
600 Supplies	85,337.30
700 Equipment	49,865.64
800 Dues/Fees	288.83
Totals for 2600s	1,059,518.46
2700 TRANSPORTATION	
100 Salary	27,586.14
200 Benefits	32,014.34
400 Repairs/rentals	1,928.93
500 Transportation/postage/tuition/etc	258,487.79
600 Supplies	268.86
800 Dues/Fees	0.00
Totals for 2700s	320,286.06
2800 TECHNOLOGY	
100 Salary	31,255.38
200 Benefits	27,403.18
300 Professional Services	32,457.00
400 Repairs/rentals	75,206.76
500 Transportation/postage/tuition/etc	138.58
600 Supplies	20,674.72
700 Equipment	108.11
800 Dues/Fees	50.00
Totals for 2800s	187,293.73
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	0.00
Totals for 2900s	0.00
3200 ATHLETICS	
100 Salary	550.00
200 Benefits	231.12
300 Professional Services	705.00

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500 Transportation/postage/tuition/etc	(927.06)
600 Supplies	5,164.46
700 Equipment	4,367.55
800 Dues/Fees	2,228.81
Totals for 3200s	12,319.88
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	0.00
Totals for 3300s	0.00
4500 BUILDING ACQUISITION	
700 Equipment	5,995.11
Totals for 4500s	5,995.11
5200 FUND TRANSFERS	
900 Debt payments	0.00
Totals for 5200s	0.00
Expenditure Totals	6,511,737.45