

BOARD SUMMARY GENERAL/FEDERAL FUND

As of: 10/31/2020

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	1,992,202.80
200 Benefits	1,736,508.58
300 Professional Services	1,249.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	561,233.35
600 Supplies	249,847.98
700 Equipment	306,892.14
800 Dues/Fees	1,314.82
Totals for 1100s	4,849,248.67
1200 SPECIAL EDUCATION	
100 Salary	583,964.80
200 Benefits	482,251.83
300 Professional Services	139,768.48
400 Repairs/rentals	3,626.17
500 Transportation/postage/tuition/etc	483,943.46
600 Supplies	9,704.35
700 Equipment	0.00
800 Dues/Fees	1,450.00
Totals for 1200s	1,704,709.09
1300 VOTECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	74,588.05
200 Benefits	63,143.55
500 Transportation/postage/tuition/etc	87,134.63
600 Supplies	298.95
Totals for 1300s	225,165.18
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	10,006.35
200 Benefits	6,890.46
500 Transportation/postage/tuition/etc	33,125.03
Totals for 1400s	50,021.84
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	11,744.24
700 Equipment	32,509.15
Totals for 1500s	44,253.39
1800 PREK	
100 Salary	17,058.00
200 Benefits	7,192.00
800 Dues/Fees	32,359.49
Totals for 1800s	56,609.49
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	164,029.11

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200 Benefits	138,794.63
300 Professional Services	4,277.78
400 Repairs/rentals	163.84
500 Transportation/postage/tuition/etc	109.02
600 Supplies	0.00
Totals for 2100s	307,374.38
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	78,818.72
200 Benefits	87,729.47
300 Professional Services	26,579.37
400 Repairs/rentals	398.06
500 Transportation/postage/tuition/etc	0.00
600 Supplies	1,272.23
Totals for 2200s	194,797.85
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	423,579.07
200 Benefits	291,053.38
300 Professional Services	88,583.64
400 Repairs/rentals	16,013.77
500 Transportation/postage/tuition/etc	7,065.11
600 Supplies	3,647.52
800 Dues/Fees	869.00
Totals for 2300s	830,811.49
2400 NURSES/PHYSICIAN/DENTAL	
100 Salary	40,406.50
200 Benefits	46,941.82
300 Professional Services	36,155.73
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	30.50
600 Supplies	9,140.23
700 Equipment	0.00
Totals for 2400s	132,674.78
2500 BUSINESS OFFICE	
100 Salary	69,932.61
200 Benefits	48,821.09
300 Professional Services	870.00
400 Repairs/rentals	2,725.26
500 Transportation/postage/tuition/etc	3,439.66
600 Supplies	1,021.69
800 Dues/Fees	970.98
Totals for 2500s	127,781.29
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	588,368.12
200 Benefits	487,332.83

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300 Professional Services	0.00
400 Repairs/rentals	181,472.88
500 Transportation/postage/tuition/etc	107,980.54
600 Supplies	250,626.43
700 Equipment	105,593.29
800 Dues/Fees	1,337.83
Totals for 2600s	1,722,711.92
2700 TRANSPORTATION	
100 Salary	46,016.70
200 Benefits	43,400.99
400 Repairs/rentals	2,164.25
500 Transportation/postage/tuition/etc	496,345.01
600 Supplies	735.11
800 Dues/Fees	0.00
Totals for 2700s	588,662.06
2800 TECHNOLOGY	
100 Salary	52,011.78
200 Benefits	39,303.40
300 Professional Services	48,573.00
400 Repairs/rentals	78,804.84
500 Transportation/postage/tuition/etc	206.43
600 Supplies	34,610.49
700 Equipment	108.11
800 Dues/Fees	50.00
Totals for 2800s	253,668.05
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	0.00
Totals for 2900s	0.00
3200 ATHLETICS	
100 Salary	7,035.75
200 Benefits	2,351.80
300 Professional Services	705.00
500 Transportation/postage/tuition/etc	(668.88)
600 Supplies	7,145.91
700 Equipment	4,367.55
800 Dues/Fees	4,638.81
Totals for 3200s	25,575.94
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	0.00
Totals for 3300s	0.00
4500 BUILDING ACQUISITION	
700 Equipment	7,993.48

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As of: 10/31/2020

Totals for 4500s	<hr/>	7,993.48
5200 FUND TRANSFERS		
900 Debt payments		3,945,994.76
Totals for 5200s	<hr/>	3,945,994.76
Expenditure Totals		15,068,053.66
Fund 10 Totals		
Total Expenditure		11,122,058.90