

BOARD SUMMARY GENERAL/FEDERAL FUND

As of: 01/31/2021

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	4,402,459.70
200 Benefits	3,447,132.56
300 Professional Services	36,715.25
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	950,997.58
600 Supplies	283,412.24
700 Equipment	312,077.21
800 Dues/fees	1,559.82
Totals for 1100s	9,434,354.36
1200 SPECIAL EDUCATION	
100 Salary	1,215,970.79
200 Benefits	919,175.30
300 Professional Services	366,650.82
400 Repairs/rentals	4,226.50
500 Transportation/postage/tuition/etc	978,929.98
600 Supplies	10,326.78
700 Equipment	0.00
800 Dues/fees	1,530.00
Totals for 1200s	3,496,810.17
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	164,093.71
200 Benefits	121,440.18
500 Transportation/postage/tuition/etc	87,134.63
600 Supplies	298.95
Totals for 1300s	372,967.47
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	23,377.47
200 Benefits	14,527.21
500 Transportation/postage/tuition/etc	80,579.31
Totals for 1400s	118,483.99
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	25,329.17
700 Equipment	32,509.15
Totals for 1500s	57,838.32
1800 PREK	
100 Salary	17,058.00
200 Benefits	7,192.00
800 OTHER OBJECTS	106,291.52
Totals for 1800s	130,541.52
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	328,598.31

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200 Benefits	251,529.13
300 Professional Services	4,277.78
400 Repairs/rentals	313.84
500 Transportation/postage/tuition/etc	331.04
600 Supplies	0.00
Totals for 2100s	585,050.10
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	167,404.10
200 Benefits	159,426.67
300 Professional Services	29,465.85
400 Repairs/rentals	448.06
500 Transportation/postage/tuition/etc	0.00
600 Supplies	11,028.73
Totals for 2200s	367,773.41
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	732,465.77
200 Benefits	498,894.81
300 Professional Services	172,074.21
400 Repairs/rentals	28,577.39
500 Transportation/postage/tuition/etc	9,310.22
600 Supplies	4,001.67
800 Dues/fees	6,057.33
Totals for 2300s	1,451,381.40
2400 NURSES/PHYSICIANS/DENTAL	
100 Salary	88,894.30
200 Benefits	86,712.42
300 Professional Services	88,752.18
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	73.07
600 Supplies	12,429.39
700 Equipment	0.00
Totals for 2400s	276,861.36
2500 BUSINESS OFFICE	
100 Salary	116,554.35
200 Benefits	81,673.00
300 Professional Services	1,260.00
400 Repairs/rentals	4,764.84
500 Transportation/postage/tuition/etc	4,979.66
600 Supplies	1,607.31
800 Dues/fees	1,105.19
Totals for 2500s	211,944.35
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	1,044,643.69
200 Benefits	847,877.26

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300 Professional Services	860.00
400 Repairs/rentals	345,215.20
500 Transportation/postage/tuition/etc	154,115.74
600 Supplies	342,909.39
700 Equipment	197,199.69
800 Dues/fees	5,561.58
Totals for 2600s	2,938,382.55
2700 TRANSPORTATION	
100 Salary	78,407.00
200 Benefits	71,977.25
400 Repairs/rentals	3,399.02
500 Transportation/postage/tuition/etc	1,444,810.82
600 Supplies	1,571.88
800 Dues/fees	0.00
Totals for 2700s	1,600,165.97
2800 TECHNOLOGY	
100 Salary	92,076.06
200 Benefits	67,678.19
300 Professional Services	82,099.70
400 Repairs/rentals	84,381.76
500 Transportation/postage/tuition/etc	696.00
600 Supplies	72,493.76
700 Equipment	108.11
800 Dues/fees	50.00
Totals for 2800s	399,583.58
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	32,266.84
Totals for 2900s	32,266.84
3200 ATHLETICS	
100 Salary	62,668.80
200 Benefits	14,481.89
300 Professional Services	2,627.33
500 Transportation/postage/tuition/etc	1,409.20
600 Supplies	12,978.64
700 Equipment	4,367.55
800 Dues/fees	3,488.81
Totals for 3200s	102,022.22
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 SUPPLIES	0.00
Totals for 3300s	0.00
4500 BUILDING ACQUISITION	
700 Equipment	13,988.59

**BOARD SUMMARY
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As of: 01/31/2021

Totals for 4500s	<hr/>	13,988.59
5200 FUND TRANSFERS		
900 Debt payments		3,945,994.76
Totals for 5200s	<hr/>	3,945,994.76
Expenditure Totals		25,536,410.96