

BOARD SUMMARY
GENERAL/FEDERAL FUNDS

As of: 02/28/2021

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	5,216,374.19
200 Benefits	4,016,424.08
300 Professional Services	44,725.25
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	1,090,952.41
600 Supplies	341,924.21
700 Equipment	330,744.57
800 Dues/fees	1,609.82
Totals for 1100s	11,042,754.53
1200 SPECIAL EDUCATION	
100 Salary	1,426,743.53
200 Benefits	1,061,438.14
300 Professional Services	381,672.63
400 Repairs/rentals	4,406.30
500 Transportation/postage/tuition/etc	1,125,980.30
600 Supplies	21,102.67
700 Equipment	0.00
800 Dues/fees	1,530.00
Totals for 1200s	4,022,873.57
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	193,928.93
200 Benefits	139,576.03
500 Transportation/postage/tuition/etc	101,300.18
600 Supplies	298.95
Totals for 1300s	435,104.09
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	27,758.01

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200 Benefits	17,040.63
500 Transportation/postage/tuition/etc	88,649.21
Totals for 1400s	133,447.85
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	25,408.17
700 Equipment	32,509.15
Totals for 1500s	57,917.32
1800 PREK	
100 Salary	17,058.00
200 Benefits	7,192.00
800 OTHER OBJECTS	127,995.26
Totals for 1800s	152,245.26
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	383,454.71
200 Benefits	286,513.46
300 Professional Services	4,277.78
400 Repairs/rentals	363.84
500 Transportation/postage/tuition/etc	392.30
600 Supplies	0.00
Totals for 2100s	675,002.09
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	196,932.56
200 Benefits	180,833.36
300 Professional Services	23,831.59
400 Repairs/rentals	473.06
500 Transportation/postage/tuition/etc	0.00
600 Supplies	11,028.73
Totals for 2200s	413,099.30
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	829,193.73

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200 Benefits	565,389.53
300 Professional Services	183,194.82
400 Repairs/rentals	33,183.89
500 Transportation/postage/tuition/etc	9,600.39
600 Supplies	4,010.67
800 Dues/fees	6,057.33
Totals for 2300s	1,630,630.36
2400 NURSES/PHYSICIANS/DENTAL	
100 Salary	105,056.90
200 Benefits	98,672.98
300 Professional Services	106,499.64
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	122.86
600 Supplies	12,429.39
700 Equipment	0.00
Totals for 2400s	322,781.77
2500 BUSINESS OFFICE	
100 Salary	132,094.93
200 Benefits	91,975.89
300 Professional Services	1,780.00
400 Repairs/rentals	5,900.41
500 Transportation/postage/tuition/etc	5,979.66
600 Supplies	1,768.80
800 Dues/fees	1,106.19
Totals for 2500s	240,605.88
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	1,196,277.06
200 Benefits	966,469.64
300 Professional Services	860.00
400 Repairs/rentals	395,451.75

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500 Transportation/postage/tuition/etc	158,355.41
600 Supplies	390,517.02
700 Equipment	197,335.84
800 Dues/fees	5,586.58
Totals for 2600s	3,310,853.30
2700 TRANSPORTATION	
100 Salary	89,119.60
200 Benefits	80,170.87
400 Repairs/rentals	3,554.16
500 Transportation/postage/tuition/etc	1,754,502.84
600 Supplies	1,905.74
800 Dues/fees	91.00
Totals for 2700s	1,929,344.21
2800 TECHNOLOGY	
100 Salary	105,430.82
200 Benefits	76,488.30
300 Professional Services	90,194.38
400 Repairs/rentals	87,846.02
500 Transportation/postage/tuition/etc	756.48
600 Supplies	26,748.31
700 Equipment	26,819.02
800 Dues/fees	50.00
Totals for 2800s	414,333.33
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	32,266.84
Totals for 2900s	32,266.84
3200 ATHLETICS	
100 Salary	73,784.56
200 Benefits	17,777.43
300 Professional Services	28,794.00

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500 Transportation/postage/tuition/etc	3,890.13
600 Supplies	17,173.29
700 Equipment	4,367.55
800 Dues/fees	3,738.81
Totals for 3200s	149,525.77
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 SUPPLIES	219.80
Totals for 3300s	219.80
4500 BUILDING ACQUISITION	
700 Equipment	15,986.96
Totals for 4500s	15,986.96
5200 FUND TRANSFERS	
900 Debt payments	3,945,994.76
Totals for 5200s	3,945,994.76
Expenditure Totals	28,924,986.99