

# BOARD SUMMARY GENERAL/FEDERAL FUND

As of: 03/31/2021

Account Description	Expensed
<b>1100 REGULAR EDUCATION</b>	
100 Salary	6,034,329.88
200 Benefits	4,592,307.89
300 Professional Services	64,832.75
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	1,290,818.56
600 Supplies	373,131.08
700 Equipment	578,353.59
800 Dues/fees	1,624.82
<b>Totals for 1100s</b>	12,935,398.57
<b>1200 SPECIAL EDUCATION</b>	
100 Salary	1,643,548.48
200 Benefits	1,218,277.58
300 Professional Services	530,945.00
400 Repairs/rentals	4,603.97
500 Transportation/postage/tuition/etc	1,345,684.01
600 Supplies	25,589.32
700 Equipment	0.00
800 Dues/fees	1,530.00
<b>Totals for 1200s</b>	4,770,178.36
<b>1300 VO TECH/HOME EC/INDUSTRIAL ARTS</b>	
100 Salary	223,764.15
200 Benefits	161,722.48
500 Transportation/postage/tuition/etc	101,300.18
600 Supplies	298.95
<b>Totals for 1300s</b>	487,085.76
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>	
100 Salary	32,624.55
200 Benefits	19,758.38
500 Transportation/postage/tuition/etc	110,952.51
<b>Totals for 1400s</b>	163,335.44
<b>1500 NONPUBLIC SCHOOL PGM</b>	
300 Professional Services	39,601.80
600 Supplies	1,626.69
700 Equipment	32,509.15
<b>Totals for 1500s</b>	73,737.64
<b>1800 PREK</b>	
100 Salary	17,058.00
200 Benefits	7,192.00
800 OTHER OBJECTS	171,621.15
<b>Totals for 1800s</b>	195,871.15
<b>2100 GUIDANCE/PSYCHOLOGIST</b>	

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100 Salary	438,311.11
200 Benefits	329,518.93
300 Professional Services	4,277.78
400 Repairs/rentals	413.84
500 Transportation/postage/tuition/etc	557.11
600 Supplies	0.00
<b>Totals for 2100s</b>	773,078.77
<b>2200 LIBRARY/CURRICULUM/BOARD/TAX</b>	
100 Salary	226,809.94
200 Benefits	210,407.98
300 Professional Services	24,317.67
400 Repairs/rentals	498.06
500 Transportation/postage/tuition/etc	0.00
600 Supplies	11,028.73
<b>Totals for 2200s</b>	473,062.38
<b>2300 SUPERINTENDENT/PRINCIPALS</b>	
100 Salary	928,066.56
200 Benefits	637,628.17
300 Professional Services	194,870.78
400 Repairs/rentals	37,148.31
500 Transportation/postage/tuition/etc	10,271.37
600 Supplies	4,242.41
800 Dues/fees	6,057.33
<b>Totals for 2300s</b>	1,818,284.93
<b>2400 NURSES/PHYSICIANS/DENTAL</b>	
100 Salary	121,219.50
200 Benefits	114,644.14
300 Professional Services	124,803.74
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	148.51
600 Supplies	12,600.14
700 Equipment	0.00
<b>Totals for 2400s</b>	373,416.03
<b>2500 BUSINESS OFFICE</b>	
100 Salary	147,635.51
200 Benefits	104,284.08
300 Professional Services	2,530.00
400 Repairs/rentals	6,364.85
500 Transportation/postage/tuition/etc	6,486.66
600 Supplies	2,273.69
800 Dues/fees	1,112.19
<b>Totals for 2500s</b>	270,686.98
<b>2600 BUILDINGS &amp; GROUNDS/SECURITY</b>	
100 Salary	1,354,670.30

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200 Benefits	1,095,420.71
300 Professional Services	860.00
400 Repairs/rentals	459,880.36
500 Transportation/postage/tuition/etc	195,888.67
600 Supplies	457,233.57
700 Equipment	199,930.83
800 Dues/fees	5,662.09
<b>Totals for 2600s</b>	3,769,546.53
<b>2700 TRANSPORTATION</b>	
100 Salary	100,209.78
200 Benefits	92,534.26
400 Repairs/rentals	3,747.06
500 Transportation/postage/tuition/etc	2,057,471.01
600 Supplies	2,427.62
800 Dues/fees	91.00
<b>Totals for 2700s</b>	2,256,480.73
<b>2800 TECHNOLOGY</b>	
100 Salary	118,785.58
200 Benefits	87,303.71
300 Professional Services	129,898.70
400 Repairs/rentals	90,357.86
500 Transportation/postage/tuition/etc	867.73
600 Supplies	53,073.40
700 Equipment	26,366.02
800 Dues/fees	50.00
<b>Totals for 2800s</b>	506,703.00
<b>2900 INTERMEDIATE UNIT</b>	
500 Transportation/postage/tuition/etc	32,266.84
<b>Totals for 2900s</b>	32,266.84
<b>3200 ATHLETICS</b>	
100 Salary	101,532.87
200 Benefits	25,957.37
300 Professional Services	28,794.00
500 Transportation/postage/tuition/etc	7,691.13
600 Supplies	18,665.67
700 Equipment	4,367.55
800 Dues/fees	3,738.81
<b>Totals for 3200s</b>	190,747.40
<b>3300 COMMUNITY SERVICES</b>	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	692.30
<b>Totals for 3300s</b>	692.30
<b>4500 BUILDING ACQUISITION</b>	

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**As of: 03/31/2021**

700 Equipment	17,985.33
<b>Totals for 4500s</b>	<b>17,985.33</b>
<b>5200 FUND TRANSFERS</b>	
900 Debt payments	3,945,994.76
<b>Totals for 5200s</b>	<b>3,945,994.76</b>
<b>Expenditure Totals</b>	<b>33,054,552.90</b>