

BOARD SUMMARY
GENERAL/FEDERAL FUNDS

As of: 06/30/2021

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	10,651,417.46
200 Benefits	7,157,246.96
300 Professional Services	97,287.75
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	1,630,854.29
600 Supplies	464,629.99
700 Equipment	826,298.61
800 Dues/fees	1,744.82
Totals for 1100s	20,829,479.88
1200 SPECIAL EDUCATION	
100 Salary	2,704,609.54
200 Benefits	1,827,047.58
300 Professional Services	904,480.13
400 Repairs/rentals	5,253.83
500 Transportation/postage/tuition/etc	2,037,393.04
600 Supplies	39,099.08
700 Equipment	0.00
800 Dues/fees	1,905.00
Totals for 1200s	7,519,788.20
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	399,857.70
200 Benefits	248,600.37
500 Transportation/postage/tuition/etc	1,373,720.18
600 Supplies	298.95
Totals for 1300s	2,022,477.20
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	56,650.00

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200 Benefits	31,887.37
500 Transportation/postage/tuition/etc	2,700.00
Totals for 1400s	282,429.99
1500 NONPUBLIC SCHOOL PGM	373,667.36
300 Professional Services	
600 Supplies	52,985.94
700 Equipment	7,038.42
Totals for 1500s	32,509.15
1800 PREK	92,533.51
100 Salary	
200 Benefits	19,058.00
800 OTHER OBJECTS	7,192.00
Totals for 1800s	244,830.00
2100 GUIDANCE/PSYCHOLOGIST	271,080.00
100 Salary	
200 Benefits	719,132.72
300 Professional Services	481,662.64
400 Repairs/rentals	4,277.78
500 Transportation/postage/tuition/etc	626.18
600 Supplies	1,552.32
Totals for 2100s	0.00
2200 LIBRARY/CURRICULUM/BOARD/TAX	1,207,251.64
100 Salary	
200 Benefits	365,592.43
300 Professional Services	296,810.02
400 Repairs/rentals	27,974.91
500 Transportation/postage/tuition/etc	622.00
600 Supplies	0.00
Totals for 2200s	11,028.73

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2300 SUPERINTENDENT/PRINCIPALS	<u>702,028.09</u>
100 Salary	
200 Benefits	1,291,702.00
300 Professional Services	863,935.32
400 Repairs/rentals	290,655.69
500 Transportation/postage/tuition/etc	52,154.80
600 Supplies	12,197.03
800 Dues/fees	11,759.26
Totals for 2300s	<u>6,057.33</u>
2400 NURSES/PHYSICIANS/DENTAL	<u>2,528,461.43</u>
100 Salary	
200 Benefits	210,113.74
300 Professional Services	167,683.51
400 Repairs/rentals	177,327.59
500 Transportation/postage/tuition/etc	0.00
600 Supplies	300.83
700 Equipment	12,652.99
Totals for 2400s	<u>11,209.25</u>
2500 BUSINESS OFFICE	<u>579,287.91</u>
100 Salary	
200 Benefits	203,227.37
300 Professional Services	138,621.60
400 Repairs/rentals	3,455.00
500 Transportation/postage/tuition/etc	8,439.74
600 Supplies	9,552.75
800 Dues/fees	3,083.71
Totals for 2500s	<u>1,126.14</u>
2600 BUILDINGS & GROUNDS/SECURITY	<u>367,506.31</u>
100 Salary	
200 Benefits	1,894,794.53

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300 Professional Services	1,486,510.85
400 Repairs/rentals	13,370.00
500 Transportation/postage/tuition/etc	686,011.92
600 Supplies	209,517.29
700 Equipment	600,489.91
800 Dues/fees	224,713.78
Totals for 2600s	9,223.07
2700 TRANSPORTATION	<u>5,124,631.35</u>
100 Salary	
200 Benefits	138,818.80
400 Repairs/rentals	119,965.73
500 Transportation/postage/tuition/etc	4,654.38
600 Supplies	2,869,078.76
800 Dues/fees	4,192.11
Totals for 2700s	91.00
2800 TECHNOLOGY	<u>3,136,800.78</u>
100 Salary	
200 Benefits	177,956.59
300 Professional Services	121,851.29
400 Repairs/rentals	186,958.70
500 Transportation/postage/tuition/etc	97,705.61
600 Supplies	1,081.09
700 Equipment	64,653.07
800 Dues/fees	26,819.02
Totals for 2800s	50.00
2900 INTERMEDIATE UNIT	<u>677,075.37</u>
500 Transportation/postage/tuition/etc	
Totals for 2900s	32,266.84
3200 ATHLETICS	<u>32,266.84</u>
100 Salary	

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200 Benefits	231,733.78
300 Professional Services	71,600.54
500 Transportation/postage/tuition/etc	30,407.00
600 Supplies	17,700.03
700 Equipment	39,878.41
800 Dues/fees	4,367.55
Totals for 3200s	6,120.01
3300 COMMUNITY SERVICES	401,807.32
100 Salary	
200 Benefits	0.00
600 Supplies	0.00
Totals for 3300s	6,712.90
4500 BUILDING ACQUISITION	6,712.90
700 Equipment	
Totals for 4500s	23,980.44
5200 FUND TRANSFERS	23,980.44
900 Debt payments	
Totals for 5200s	5,104,149.91
Expenditure Totals	5,104,149.91
Expenditure Totals	51,000,986.44