

**BOARD SUMMARY
GENERAL/FEDERAL FUNDS**

As of: 05/31/2021

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	8,094,499.66
200 Benefits	5,928,194.76
300 Professional Services	76,442.75
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	1,526,141.14
600 Supplies	406,472.50
700 Equipment	578,689.59
800 Dues/fees	1,744.82
Totals for 1100s	16,612,185.22
1200 SPECIAL EDUCATION	
100 Salary	2,180,594.59
200 Benefits	1,552,050.85
300 Professional Services	875,985.39
400 Repairs/rentals	5,017.67
500 Transportation/postage/tuition/etc	1,730,287.71
600 Supplies	39,063.86
700 Equipment	0.00
800 Dues/fees	1,530.00
Totals for 1200s	6,384,530.07
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	298,352.20
200 Benefits	204,466.91
500 Transportation/postage/tuition/etc	101,300.18
600 Supplies	298.95
Totals for 1300s	604,418.24
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	44,331.90

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200 Benefits	26,026.93
500 Transportation/postage/tuition/etc	181,779.01
Totals for 1400s	<u>252,137.84</u>
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	39,769.80
600 Supplies	3,587.85
700 Equipment	32,509.15
Totals for 1500s	<u>75,866.80</u>
1800 PREK	
100 Salary	17,058.00
200 Benefits	7,192.00
800 OTHER OBJECTS	224,266.70
Totals for 1800s	<u>248,516.70</u>
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	575,452.11
200 Benefits	411,421.77
300 Professional Services	4,277.78
400 Repairs/rentals	526.18
500 Transportation/postage/tuition/etc	881.86
600 Supplies	0.00
Totals for 2100s	<u>992,559.70</u>
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	300,786.59
200 Benefits	259,878.84
300 Professional Services	25,449.83
400 Repairs/rentals	572.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	11,028.73
Totals for 2200s	<u>597,715.99</u>

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2300 SUPERINTENDENT/PRINCIPALS

100 Salary	1,168,597.41
200 Benefits	786,687.41
300 Professional Services	250,692.47
400 Repairs/rentals	46,741.21
500 Transportation/postage/tuition/etc	10,874.99
600 Supplies	7,416.54
800 Dues/fees	6,057.33
Totals for 2300s	2,277,067.36

2400 NURSES/PHYSICIANS/DENTAL

100 Salary	161,626.00
200 Benefits	142,155.51
300 Professional Services	166,603.91
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	286.83
600 Supplies	12,652.99
700 Equipment	10,684.25
Totals for 2400s	494,009.49

2500 BUSINESS OFFICE

100 Salary	186,486.96
200 Benefits	128,257.41
300 Professional Services	3,005.00
400 Repairs/rentals	7,960.46
500 Transportation/postage/tuition/etc	9,041.54
600 Supplies	2,582.30
800 Dues/fees	1,112.19
Totals for 2500s	338,445.86

2600 BUILDINGS & GROUNDS/SECURITY

100 Salary	1,753,383.62
200 Benefits	1,371,042.45

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300 Professional Services	10,120.00
400 Repairs/rentals	568,920.52
500 Transportation/postage/tuition/etc	204,453.80
600 Supplies	554,787.86
700 Equipment	200,066.98
800 Dues/fees	9,223.07
Totals for 2600s	4,671,998.30
2700 TRANSPORTATION	
100 Salary	128,834.28
200 Benefits	112,139.92
400 Repairs/rentals	4,462.68
500 Transportation/postage/tuition/etc	2,767,811.44
600 Supplies	3,531.60
800 Dues/fees	91.00
Totals for 2700s	3,016,870.92
2800 TECHNOLOGY	
100 Salary	152,172.48
200 Benefits	107,831.02
300 Professional Services	158,428.70
400 Repairs/rentals	95,573.69
500 Transportation/postage/tuition/etc	1,000.45
600 Supplies	49,239.87
700 Equipment	26,366.02
800 Dues/fees	50.00
Totals for 2800s	590,662.23
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	32,266.84
Totals for 2900s	32,266.84
3200 ATHLETICS	
100 Salary	215,069.64

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200 Benefits	67,178.96
300 Professional Services	29,444.00
500 Transportation/postage/tuition/etc	15,124.52
600 Supplies	23,183.23
700 Equipment	4,367.55
800 Dues/fees	5,550.01
Totals for 3200s	359,917.91
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	5,902.90
Totals for 3300s	5,902.90
4500 BUILDING ACQUISITION	
700 Equipment	21,982.07
Totals for 4500s	21,982.07
5200 FUND TRANSFERS	
900 Debt payments	5,104,149.91
Totals for 5200s	5,104,149.91
Expenditure Totals	42,681,204.35