

BOARD SUMMARY GENERAL/FEDERAL FUND

As of: 08/31/2021

Account Description	Expenses
1100 REGULAR EDUCATION	
100 Salary	19,183.50
200 Benefits	421,813.02
300 Professional Services	0.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	316,432.92
600 Supplies	223,449.19
700 Equipment	198,672.45
800 Dues/fees	0.00
Totals for 1100s	1,179,551.08
1200 SPECIAL EDUCATION	
100 Salary	59,648.72
200 Benefits	153,570.97
300 Professional Services	58.24
400 Repairs/rentals	3,334.70
500 Transportation/postage/tuition/etc	156,632.71
600 Supplies	2,610.31
700 Equipment	0.00
800 Dues/fees	375.00
Totals for 1200s	376,230.65
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	0.00
200 Benefits	16,044.60
500 Transportation/postage/tuition/etc	89,942.78
600 Supplies	415.59
Totals for 1300s	106,402.97
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	0.00
200 Benefits	1,385.02
500 Transportation/postage/tuition/etc	0.00
Totals for 1400s	1,385.02
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	13,113.90
Totals for 1500s	13,113.90
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	27,676.12
200 Benefits	45,424.03
400 Repairs/rentals	50.00
500 Transportation/postage/tuition/etc	94.14
600 Supplies	0.00
Totals for 2100s	73,244.29
2200 LIBRARY/CURRICULUM/BOARD/TAX	

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100 Salary	22,457.56
200 Benefits	37,279.40
300 Professional Services	25,337.83
400 Repairs/rentals	149.65
500 Transportation/postage/tuition/etc	0.00
600 Supplies	11,873.31
Totals for 2200s	<hr/> 97,097.75
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	143,563.23
200 Benefits	130,151.99
300 Professional Services	10,571.30
400 Repairs/rentals	6,745.18
500 Transportation/postage/tuition/etc	7,764.53
600 Supplies	971.25
800 Dues/fees	595.00
Totals for 2300s	<hr/> 300,362.48
2400 NURSES/PHYSICIANS/DENTAL	
100 Salary	1,554.81
200 Benefits	15,933.13
300 Professional Services	2,905.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	0.00
600 Supplies	984.77
700 Equipment	1,199.12
Totals for 2400s	<hr/> 22,576.83
2500 BUSINESS OFFICE	
100 Salary	31,666.28
200 Benefits	23,512.53
300 Professional Services	225.00
400 Repairs/rentals	1,575.75
500 Transportation/postage/tuition/etc	500.00
600 Supplies	244.01
800 Dues/fees	17,473.00
Totals for 2500s	<hr/> 75,196.57
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	265,439.62
200 Benefits	237,180.03
300 Professional Services	0.00
400 Repairs/rentals	72,337.14
500 Transportation/postage/tuition/etc	67,512.34
600 Supplies	19,611.69
700 Equipment	3,771.30
800 Dues/fees	579.36
Totals for 2600s	<hr/> 666,431.48

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2700 TRANSPORTATION

100 Salary	20,228.69
200 Benefits	20,763.81
400 Repairs/rentals	1,776.13
500 Transportation/postage/tuition/etc	27,277.91
600 Supplies	279.22
800 Dues/fees	0.00
Totals for 2700s	70,325.76

2800 TECHNOLOGY

100 Salary	14,279.88
200 Benefits	14,954.29
300 Professional Services	31,675.70
400 Repairs/rentals	178.00
500 Transportation/postage/tuition/etc	86.80
600 Supplies	50,347.23
700 Equipment	(19,320.00)
800 Dues/fees	50.00
Totals for 2800s	92,251.90

2900 INTERMEDIATE UNIT

500 Transportation/postage/tuition/etc	0.00
Totals for 2900s	0.00

3200 ATHLETICS

100 Salary	0.00
200 Benefits	0.00
300 Professional Services	0.00
500 Transportation/postage/tuition/etc	86.28
600 Supplies	733.00
700 Equipment	0.00
800 Dues/fees	6,083.52
Totals for 3200s	6,902.80

3300 COMMUNITY SERVICES

100 Salary	0.00
200 Benefits	0.00
600 Supplies	0.00
Totals for 3300s	0.00

4500 BUILDING ACQUISITION

700 Equipment	3,996.74
Totals for 4500s	3,996.74

5200 FUND TRANSFERS

900 Debt payments	0.00
Totals for 5200s	0.00

Expenditure Totals	3,085,070.22
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