

**BOARD SUMMARY
GENERAL/FEDERAL FUND**

As of: 09/30/2021

Account Description	Expensed
1100 REGULAR EDUCATION	
100 Salary	848,326.25
200 Benefits	1,004,193.36
300 Professional Services	4,750.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	555,964.37
600 Supplies	375,916.92
700 Equipment	202,213.95
800 Dues/fees	359.97
Totals for 1100s	2,991,724.82
1200 SPECIAL EDUCATION	
100 Salary	278,151.26
200 Benefits	311,707.68
300 Professional Services	140,578.24
400 Repairs/rentals	3,543.75
500 Transportation/postage/tuition/etc	316,655.54
600 Supplies	6,928.73
700 Equipment	0.00
800 Dues/fees	375.00
Totals for 1200s	1,057,940.20
1300 VO TECH/HOME EC/INDUSTRIAL ARTS	
100 Salary	30,310.42
200 Benefits	37,916.98
500 Transportation/postage/tuition/etc	89,942.78
600 Supplies	415.59
Totals for 1300s	158,585.77
1400 HOME BOUND/INCARCERATED/ALTERNATIVE	
100 Salary	4,238.48

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200 Benefits	3,882.51
500 Transportation/postage/tuition/etc	0.00
Totals for 1400s	8,120.99
1500 NONPUBLIC SCHOOL PGM	
300 Professional Services	13,113.90
600 Supplies	3,458.84
Totals for 1500s	16,572.74
1800 <1800>	
100 Salary	4,626.99
200 Benefits	1,935.51
Totals for 1800s	6,562.50
2100 GUIDANCE/PSYCHOLOGIST	
100 Salary	84,769.64
200 Benefits	89,565.73
400 Repairs/rentals	215.37
500 Transportation/postage/tuition/etc	166.04
600 Supplies	0.00
Totals for 2100s	174,716.78
2200 LIBRARY/CURRICULUM/BOARD/TAX	
100 Salary	48,255.29
200 Benefits	64,024.23
300 Professional Services	27,622.83
400 Repairs/rentals	325.20
500 Transportation/postage/tuition/etc	0.00
600 Supplies	12,646.57
Totals for 2200s	152,874.12
2300 SUPERINTENDENT/PRINCIPALS	
100 Salary	262,164.14
200 Benefits	208,591.69

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300 Professional Services	42,026.85
400 Repairs/rentals	12,398.21
500 Transportation/postage/tuition/etc	7,826.62
600 Supplies	1,211.74
800 Dues/fees	595.00
Totals for 2300s	534,814.25
2400 NURSES/PHYSICIANS/DENTAL	
100 Salary	19,025.65
200 Benefits	31,959.60
300 Professional Services	29,582.25
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	72.80
600 Supplies	2,956.23
700 Equipment	1,199.12
Totals for 2400s	84,795.65
2500 BUSINESS OFFICE	
100 Salary	47,499.42
200 Benefits	35,743.84
300 Professional Services	450.00
400 Repairs/rentals	2,024.61
500 Transportation/postage/tuition/etc	1,500.00
600 Supplies	324.93
800 Dues/fees	17,572.00
Totals for 2500s	105,114.80
2600 BUILDINGS & GROUNDS/SECURITY	
100 Salary	428,074.24
200 Benefits	369,800.62
300 Professional Services	0.00
400 Repairs/rentals	134,577.89
500 Transportation/postage/tuition/etc	104,073.97

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600 Supplies	32,027.78
700 Equipment	6,261.30
800 Dues/fees	814.36
Totals for 2600s	<u>1,075,630.16</u>
2700 TRANSPORTATION	
100 Salary	31,052.05
200 Benefits	32,398.99
400 Repairs/rentals	1,976.79
500 Transportation/postage/tuition/etc	342,906.88
600 Supplies	956.27
800 Dues/fees	0.00
Totals for 2700s	<u>409,290.98</u>
2800 TECHNOLOGY	
100 Salary	28,541.94
200 Benefits	25,939.78
300 Professional Services	45,940.70
400 Repairs/rentals	68,591.28
500 Transportation/postage/tuition/etc	142.80
600 Supplies	64,334.89
700 Equipment	(19,320.00)
800 Dues/fees	50.00
Totals for 2800s	<u>214,221.39</u>
2900 INTERMEDIATE UNIT	
500 Transportation/postage/tuition/etc	0.00
Totals for 2900s	<u>0.00</u>
3200 ATHLETICS	
100 Salary	0.00
200 Benefits	0.00
300 Professional Services	18,333.00
500 Transportation/postage/tuition/etc	1,911.85

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600 Supplies	1,126.57
700 Equipment	0.00
800 Dues/fees	7,514.94
Totals for 3200s	28,886.36
3300 COMMUNITY SERVICES	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	6,858.90
Totals for 3300s	6,858.90
4500 BUILDING ACQUISITION	
700 Equipment	5,995.11
Totals for 4500s	5,995.11
5200 FUND TRANSFERS	
900 Debt payments	0.00
Totals for 5200s	0.00
Expenditure Totals	7,032,705.52