

**BOARD SUMMARY
GENERAL/FEDERAL FUND**

As of: 10/31/2021

| Account Description | Expensed |
|---|---------------------|
| 1100 REGULAR EDUCATION | |
| 100 Salary | 2,120,566.16 |
| 200 Benefits | 1,777,301.32 |
| 300 Professional Services | 4,750.00 |
| 400 Repairs/rentals | 0.00 |
| 500 Transportation/postage/tuition/etc | 701,140.71 |
| 600 Supplies | 428,146.37 |
| 700 Equipment | 203,963.95 |
| 800 Dues/fees | 2,110.97 |
| Totals for 1100s | 5,237,979.48 |
| 1200 SPECIAL EDUCATION | |
| 100 Salary | 639,368.94 |
| 200 Benefits | 519,406.44 |
| 300 Professional Services | 164,847.54 |
| 400 Repairs/rentals | 3,730.92 |
| 500 Transportation/postage/tuition/etc | 484,629.53 |
| 600 Supplies | 7,310.09 |
| 700 Equipment | 0.00 |
| 800 Dues/fees | 875.00 |
| Totals for 1200s | 1,820,168.46 |
| 1300 VO TECH/HOME EC/INDUSTRIAL ARTS | |
| 100 Salary | 75,776.05 |
| 200 Benefits | 63,055.96 |
| 500 Transportation/postage/tuition/etc | 89,942.78 |
| 600 Supplies | 832.13 |
| Totals for 1300s | 229,606.92 |
| 1400 HOME BOUND/INCARCERATED/ALTERNATIVE | |
| 100 Salary | 10,596.20 |

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| | |
|--|-------------------|
| 200 Benefits | 7,282.58 |
| 500 Transportation/postage/tuition/etc | 20,415.73 |
| Totals for 1400s | 38,294.51 |
| 1500 NONPUBLIC SCHOOL PGM | |
| 300 Professional Services | 13,525.50 |
| 600 Supplies | 3,458.84 |
| Totals for 1500s | 16,984.34 |
| 1800 <1800> | |
| 100 Salary | 4,626.99 |
| 200 Benefits | 1,935.51 |
| Totals for 1800s | 6,562.50 |
| 2100 GUIDANCE/PSYCHOLOGIST | |
| 100 Salary | 165,050.21 |
| 200 Benefits | 135,947.45 |
| 400 Repairs/rentals | 301.15 |
| 500 Transportation/postage/tuition/etc | 288.62 |
| 600 Supplies | 0.00 |
| Totals for 2100s | 301,587.43 |
| 2200 LIBRARY/CURRICULUM/BOARD/TAX | |
| 100 Salary | 94,469.07 |
| 200 Benefits | 93,053.19 |
| 300 Professional Services | 27,722.83 |
| 400 Repairs/rentals | 605.18 |
| 500 Transportation/postage/tuition/etc | 0.00 |
| 600 Supplies | 12,646.57 |
| Totals for 2200s | 228,496.84 |
| 2300 SUPERINTENDENT/PRINCIPALS | |
| 100 Salary | 444,055.87 |
| 200 Benefits | 300,314.49 |

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| | |
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| 300 Professional Services | 75,817.43 |
| 400 Repairs/rentals | 18,377.84 |
| 500 Transportation/postage/tuition/etc | 8,209.71 |
| 600 Supplies | 1,244.21 |
| 800 Dues/fees | 595.00 |
| Totals for 2300s | 848,614.55 |
| 2400 NURSES/PHYSICIANS/DENTAL | |
| 100 Salary | 43,942.78 |
| 200 Benefits | 47,969.50 |
| 300 Professional Services | 55,289.00 |
| 400 Repairs/rentals | 0.00 |
| 500 Transportation/postage/tuition/etc | 150.08 |
| 600 Supplies | 2,976.72 |
| 700 Equipment | 1,199.12 |
| Totals for 2400s | 151,527.20 |
| 2500 BUSINESS OFFICE | |
| 100 Salary | 70,270.94 |
| 200 Benefits | 49,336.22 |
| 300 Professional Services | 450.00 |
| 400 Repairs/rentals | 7,290.39 |
| 500 Transportation/postage/tuition/etc | 2,500.00 |
| 600 Supplies | 475.16 |
| 800 Dues/fees | 24,570.22 |
| Totals for 2500s | 154,892.93 |
| 2600 BUILDINGS & GROUNDS/SECURITY | |
| 100 Salary | 688,645.58 |
| 200 Benefits | 534,847.59 |
| 300 Professional Services | 175.00 |
| 400 Repairs/rentals | 193,380.36 |
| 500 Transportation/postage/tuition/etc | 108,489.19 |

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| | |
|-------------------------|---------------------|
| 600 Supplies | 51,746.10 |
| 700 Equipment | 6,533.60 |
| 800 Dues/fees | 903.72 |
| Totals for 2600s | <u>1,584,721.14</u> |

2700 TRANSPORTATION

| | |
|--|-------------------|
| 100 Salary | 51,653.09 |
| 200 Benefits | 45,010.52 |
| 400 Repairs/rentals | 2,277.24 |
| 500 Transportation/postage/tuition/etc | 710,359.55 |
| 600 Supplies | 1,966.36 |
| 800 Dues/fees | 0.00 |
| Totals for 2700s | <u>811,266.76</u> |

2800 TECHNOLOGY

| | |
|--|-------------------|
| 100 Salary | 48,941.18 |
| 200 Benefits | 37,945.27 |
| 300 Professional Services | 123,987.44 |
| 400 Repairs/rentals | 72,242.52 |
| 500 Transportation/postage/tuition/etc | 219.52 |
| 600 Supplies | 73,791.64 |
| 700 Equipment | (18,900.00) |
| 800 Dues/fees | 50.00 |
| Totals for 2800s | <u>338,277.57</u> |

2900 INTERMEDIATE UNIT

| | |
|--|-------------|
| 500 Transportation/postage/tuition/etc | 0.00 |
| Totals for 2900s | <u>0.00</u> |

3200 ATHLETICS

| | |
|--|-----------|
| 100 Salary | 21,115.10 |
| 200 Benefits | 8,089.37 |
| 300 Professional Services | 18,333.00 |
| 500 Transportation/postage/tuition/etc | 13,833.64 |

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| | |
|----------------------------------|----------------------|
| 600 Supplies | 5,853.61 |
| 700 Equipment | 394.00 |
| 800 Dues/fees | 8,954.94 |
| Totals for 3200s | 76,573.66 |
| 3300 COMMUNITY SERVICES | |
| 100 Salary | 0.00 |
| 200 Benefits | 0.00 |
| 600 Supplies | 6,858.90 |
| Totals for 3300s | 6,858.90 |
| 4500 BUILDING ACQUISITION | |
| 700 Equipment | 7,993.48 |
| Totals for 4500s | 7,993.48 |
| 5200 FUND TRANSFERS | |
| 900 Debt payments | 3,814,761.79 |
| Totals for 5200s | 3,814,761.79 |
| Expenditure Totals | 15,675,168.46 |