

**BOARD SUMMARY  
GENERAL/FEDERAL FUND**

**As of: 11/30/2021**

Account Description	Expensed
<b>1100 REGULAR EDUCATION</b>	
100 Salary	2,960,941.57
200 Benefits	2,342,267.64
300 Professional Services	20,879.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	836,786.84
600 Supplies	557,017.52
700 Equipment	203,963.95
800 Dues/fees	5,759.88
<b>Totals for 1100s</b>	6,927,616.40
<b>1200 SPECIAL EDUCATION</b>	
100 Salary	874,449.74
200 Benefits	678,161.54
300 Professional Services	195,710.61
400 Repairs/rentals	3,934.33
500 Transportation/postage/tuition/etc	651,641.89
600 Supplies	9,051.03
700 Equipment	0.00
800 Dues/fees	897.00
<b>Totals for 1200s</b>	2,413,846.14
<b>1300 VO TECH/HOME EC/INDUSTRIAL ARTS</b>	
100 Salary	106,086.47
200 Benefits	82,837.49
500 Transportation/postage/tuition/etc	89,942.78
600 Supplies	1,619.80
<b>Totals for 1300s</b>	280,486.54
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>	
100 Salary	14,834.68
200 Benefits	9,780.74

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300 Professional Services	1,564.92
500 Transportation/postage/tuition/etc	58,251.86
<b>Totals for 1400s</b>	84,432.20
 <b>1500 NONPUBLIC SCHOOL PGM</b>	
300 Professional Services	13,601.10
600 Supplies	3,458.84
<b>Totals for 1500s</b>	17,059.94
 <b>1800 &lt;1800&gt;</b>	
100 Salary	4,626.99
200 Benefits	1,935.51
<b>Totals for 1800s</b>	6,562.50
 <b>2100 GUIDANCE/PSYCHOLOGIST</b>	
100 Salary	215,712.64
200 Benefits	171,333.69
400 Repairs/rentals	377.02
500 Transportation/postage/tuition/etc	382.42
600 Supplies	0.00
<b>Totals for 2100s</b>	387,805.77
 <b>2200 LIBRARY/CURRICULUM/BOARD/TAX</b>	
100 Salary	126,263.32
200 Benefits	118,140.53
300 Professional Services	27,722.83
400 Repairs/rentals	956.66
500 Transportation/postage/tuition/etc	0.00
600 Supplies	12,680.01
<b>Totals for 2200s</b>	285,763.35
 <b>2300 SUPERINTENDENT/PRINCIPALS</b>	
100 Salary	552,495.65
200 Benefits	372,919.91
300 Professional Services	108,592.95

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400 Repairs/rentals	23,956.02
500 Transportation/postage/tuition/etc	8,517.88
600 Supplies	1,340.45
800 Dues/fees	1,099.48
<b>Totals for 2300s</b>	<b>1,068,922.34</b>

**2400 NURSES/PHYSICIANS/DENTAL**

100 Salary	60,554.20
200 Benefits	61,539.10
300 Professional Services	78,429.00
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	231.28
600 Supplies	3,635.68
700 Equipment	1,199.12
<b>Totals for 2400s</b>	<b>205,588.38</b>

**2500 BUSINESS OFFICE**

100 Salary	82,478.18
200 Benefits	58,994.84
300 Professional Services	900.00
400 Repairs/rentals	8,512.61
500 Transportation/postage/tuition/etc	3,059.73
600 Supplies	926.02
800 Dues/fees	24,570.16
<b>Totals for 2500s</b>	<b>179,441.54</b>

**2600 BUILDINGS & GROUNDS/SECURITY**

100 Salary	862,599.98
200 Benefits	665,742.63
300 Professional Services	300.00
400 Repairs/rentals	272,305.91
500 Transportation/postage/tuition/etc	113,142.34
600 Supplies	72,165.12

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700 Equipment	7,491.81
800 Dues/fees	1,438.72
<b>Totals for 2600s</b>	<u>1,995,186.51</u>
<b>2700 TRANSPORTATION</b>	
100 Salary	63,868.58
200 Benefits	55,147.59
400 Repairs/rentals	2,453.19
500 Transportation/postage/tuition/etc	1,074,413.41
600 Supplies	2,943.85
800 Dues/fees	0.00
<b>Totals for 2700s</b>	<u>1,198,826.62</u>
<b>2800 TECHNOLOGY</b>	
100 Salary	62,349.66
200 Benefits	47,521.81
300 Professional Services	140,752.44
400 Repairs/rentals	72,242.52
500 Transportation/postage/tuition/etc	366.80
600 Supplies	82,172.07
700 Equipment	(18,900.00)
800 Dues/fees	50.00
<b>Totals for 2800s</b>	<u>386,555.30</u>
<b>2900 INTERMEDIATE UNIT</b>	
500 Transportation/postage/tuition/etc	0.00
<b>Totals for 2900s</b>	<u>0.00</u>
<b>3200 ATHLETICS</b>	
100 Salary	75,597.81
200 Benefits	26,263.10
300 Professional Services	32,866.00
500 Transportation/postage/tuition/etc	20,458.18
600 Supplies	7,970.72

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700 Equipment	394.00
800 Dues/fees	8,954.94
<b>Totals for 3200s</b>	<u>172,504.75</u>
<b>3300 COMMUNITY SERVICES</b>	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	7,941.90
<b>Totals for 3300s</b>	<u>7,941.90</u>
<b>4500 BUILDING ACQUISITION</b>	
700 Equipment	9,991.85
<b>Totals for 4500s</b>	<u>9,991.85</u>
<b>5200 FUND TRANSFERS</b>	
900 Debt payments	3,814,761.79
<b>Totals for 5200s</b>	<u>3,814,761.79</u>
<b>Expenditure Totals</b>	<b>19,443,293.82</b>