

# BOARD SUMMARY

## GENERAL/FEDERAL FUNDS

**As of: 11/30/2022**

Account Description	Expenses
<b>1100 REGULAR EDUCATION</b>	
100 Salary	3,046,851.29
200 Benefits	2,432,122.03
300 Professional Services	45,521.50
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	782,333.58
600 Supplies	755,460.19
700 Equipment	48,075.64
800 Dues/fees	1,321.88
<b>Totals for 1100s</b>	7,111,686.11
<b>1200 SPECIAL EDUCATION</b>	
100 Salary	921,411.48
200 Benefits	711,815.45
300 Professional Services	219,131.37
400 Repairs/rentals	3,944.71
500 Transportation/postage/tuition/etc	1,016,451.98
600 Supplies	9,024.26
700 Equipment	0.00
800 Dues/fees	1,075.00
<b>Totals for 1200s</b>	2,882,854.25
<b>1300 VO TECH/HOME EC/INDUSTRIAL ARTS</b>	
100 Salary	98,854.14
200 Benefits	71,617.30
500 Transportation/postage/tuition/etc	89,601.51
600 Supplies	1,816.69
<b>Totals for 1300s</b>	261,889.64
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>	
100 Salary	16,973.12

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200 Benefits	10,760.67
300 Professional Services	12,139.00
500 Transportation/postage/tuition/etc	80,766.04
600 Supplies	0.00
<b>Totals for 1400s</b>	<b>120,638.83</b>
<b>1500 NONPUBLIC SCHOOL PGM</b>	
300 Professional Services	60,213.98
600 Supplies	781.99
<b>Totals for 1500s</b>	<b>60,995.97</b>
<b>1800 PreK Counts</b>	
100 Salary	7,422.63
200 Benefits	3,077.37
800 Dues/feees	131,419.33
<b>Totals for 1800s</b>	<b>141,919.33</b>
<b>2100 GUIDANCE/PSYCHOLOGIST</b>	
100 Salary	209,066.85
200 Benefits	157,390.58
300 Professional Services	38,000.00
400 Repairs/rentals	493.31
500 Transportation/postage/tuition/etc	191.13
600 Supplies	0.00
<b>Totals for 2100s</b>	<b>405,141.87</b>
<b>2200 LIBRARY/CURRICULUM/BOARD/TAX</b>	
100 Salary	131,268.28
200 Benefits	118,937.45
300 Professional Services	55,349.34
400 Repairs/rentals	696.38
500 Transportation/postage/tuition/etc	0.00
600 Supplies	14,734.63

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<b>Totals for 2200s</b>	<hr/>	320,986.08
<b>2300 SUPERINTENDENT/PRINCIPALS</b>		
100 Salary		561,375.70
200 Benefits		388,967.16
300 Professional Services		103,682.05
400 Repairs/rentals		25,243.20
500 Transportation/postage/tuition/etc		8,375.37
600 Supplies		2,188.50
800 Dues/fees		1,220.16
<b>Totals for 2300s</b>	<hr/>	1,091,052.14
<b>2400 NURSES/PHYSICIANS/DENTAL</b>		
100 Salary		75,578.22
200 Benefits		70,043.68
300 Professional Services		79,636.25
400 Repairs/rentals		796.00
500 Transportation/postage/tuition/etc		202.05
600 Supplies		6,949.18
700 Equipment		4,497.22
<b>Totals for 2400s</b>	<hr/>	237,702.60
<b>2500 BUSINESS OFFICE</b>		
100 Salary		85,053.98
200 Benefits		51,547.13
300 Professional Services		868.00
400 Repairs/rentals		3,732.49
500 Transportation/postage/tuition/etc		3,804.97
600 Supplies		1,434.83
800 Dues/fees		330.56
<b>Totals for 2500s</b>	<hr/>	146,771.96
<b>2600 BUILDINGS &amp; GROUNDS/SECURITY</b>		
100 Salary		882,683.09

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200 Benefits	672,599.59
300 Professional Services	720.00
400 Repairs/rentals	264,704.05
500 Transportation/postage/tuition/etc	181,043.25
600 Supplies	122,781.13
700 Equipment	3,697.38
800 Dues/fees	322.94
<b>Totals for 2600s</b>	2,128,551.43
<b>2700 TRANSPORTATION</b>	
100 Salary	62,073.31
200 Benefits	54,664.71
400 Repairs/rentals	4,203.26
500 Transportation/postage/tuition/etc	1,270,744.16
600 Supplies	3,376.35
800 Dues/fees	0.00
<b>Totals for 2700s</b>	1,395,061.79
<b>2800 TECHNOLOGY</b>	
100 Salary	81,529.68
200 Benefits	64,871.16
300 Professional Services	105,977.40
400 Repairs/rentals	77,620.41
500 Transportation/postage/tuition/etc	181.19
600 Supplies	31,362.45
700 Equipment	(2,744.64)
800 Dues/fees	0.00
<b>Totals for 2800s</b>	358,797.65
<b>2900 INTERMEDIATE UNIT</b>	
500 Transportation/postage/tuition/etc	0.00
<b>Totals for 2900s</b>	0.00
<b>3200 ATHLETICS</b>	

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100 Salary	72,845.48
200 Benefits	25,429.08
300 Professional Services	17,723.00
500 Transportation/postage/tuition/etc	25,642.57
600 Supplies	22,288.97
700 Equipment	5,087.10
800 Dues/fees	13,075.93
<b>Totals for 3200s</b>	<b>182,092.13</b>
<b>3300 COMMUNITY SERVICES</b>	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	3,890.54
<b>Totals for 3300s</b>	<b>3,890.54</b>
<b>4500 BUILDING ACQUISITION</b>	
700 Equipment	7,993.48
<b>Totals for 4500s</b>	<b>7,993.48</b>
<b>5200 FUND TRANSFERS</b>	
900 Debt payments	4,061,936.85
<b>Totals for 5200s</b>	<b>4,061,936.85</b>
<b>Expenditure Totals</b>	<b>20,919,962.65</b>