

**BOARD SUMMARY  
GENERAL/FEDERAL FUND**

**As of: 12/31/2022**

Account Description	Expensed
<b>1100 REGULAR EDUCATION</b>	
100 Salary	3,953,674.03
200 Benefits	3,056,577.85
300 Professional Services	64,537.50
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	934,712.82
600 Supplies	884,445.99
700 Equipment	51,532.19
800 Dues/fees	2,031.88
<b>Totals for 1100s</b>	<b>8,947,512.26</b>
<b>1200 SPECIAL EDUCATION</b>	
100 Salary	1,168,078.88
200 Benefits	888,174.58
300 Professional Services	383,674.47
400 Repairs/rentals	4,136.14
500 Transportation/postage/tuition/etc	1,289,142.80
600 Supplies	9,432.57
700 Equipment	0.00
800 Dues/fees	1,618.00
<b>Totals for 1200s</b>	<b>3,744,257.44</b>
<b>1300 VO TECH/HOME EC/INDUSTRIAL ARTS</b>	
100 Salary	127,098.18
200 Benefits	92,377.18
500 Transportation/postage/tuition/etc	89,601.51
600 Supplies	1,955.01
<b>Totals for 1300s</b>	<b>311,031.88</b>
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>	
100 Salary	21,626.37

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200 Benefits	13,452.76
300 Professional Services	12,139.00
500 Transportation/postage/tuition/etc	120,832.29
600 Supplies	0.00
<b>Totals for 1400s</b>	<b>168,050.42</b>
<b>1500 NONPUBLIC SCHOOL PGM</b>	
300 Professional Services	69,129.98
600 Supplies	781.99
<b>Totals for 1500s</b>	<b>69,911.97</b>
<b>1800 PreK Counts</b>	
100 Salary	14,845.26
200 Benefits	6,154.74
800 Dues/feees	131,419.33
<b>Totals for 1800s</b>	<b>152,419.33</b>
<b>2100 GUIDANCE/PSYCHOLOGIST</b>	
100 Salary	257,072.65
200 Benefits	195,987.70
300 Professional Services	44,000.00
400 Repairs/rentals	586.48
500 Transportation/postage/tuition/etc	258.69
600 Supplies	0.00
<b>Totals for 2100s</b>	<b>497,905.52</b>
<b>2200 LIBRARY/CURRICULUM/BOARD/TAX</b>	
100 Salary	156,870.03
200 Benefits	146,512.23
300 Professional Services	55,651.34
400 Repairs/rentals	957.24
500 Transportation/postage/tuition/etc	0.00
600 Supplies	14,734.63

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<b>Totals for 2200s</b>	<u>374,725.47</u>
<b>2300 SUPERINTENDENT/PRINCIPALS</b>	
100 Salary	671,797.76
200 Benefits	472,674.42
300 Professional Services	128,133.18
400 Repairs/rentals	30,598.20
500 Transportation/postage/tuition/etc	10,096.51
600 Supplies	2,429.83
800 Dues/fees	1,320.16
<b>Totals for 2300s</b>	<u>1,317,050.06</u>
<b>2400 NURSES/PHYSICIANS/DENTAL</b>	
100 Salary	97,233.54
200 Benefits	90,316.60
300 Professional Services	103,562.75
400 Repairs/rentals	796.00
500 Transportation/postage/tuition/etc	294.20
600 Supplies	7,329.18
700 Equipment	4,497.22
<b>Totals for 2400s</b>	<u>304,029.49</u>
<b>2500 BUSINESS OFFICE</b>	
100 Salary	100,518.34
200 Benefits	62,310.81
300 Professional Services	868.00
400 Repairs/rentals	4,208.76
500 Transportation/postage/tuition/etc	4,304.97
600 Supplies	1,963.96
800 Dues/fees	506.73
<b>Totals for 2500s</b>	<u>174,681.57</u>
<b>2600 BUILDINGS &amp; GROUNDS/SECURITY</b>	
100 Salary	1,057,670.19

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200 Benefits	810,721.64
300 Professional Services	920.00
400 Repairs/rentals	322,122.25
500 Transportation/postage/tuition/etc	189,213.71
600 Supplies	186,814.69
700 Equipment	4,532.39
800 Dues/fees	357.94
<b>Totals for 2600s</b>	<b>2,572,352.81</b>

**2700 TRANSPORTATION**

100 Salary	73,989.51
200 Benefits	67,450.28
400 Repairs/rentals	4,526.79
500 Transportation/postage/tuition/etc	1,720,591.64
600 Supplies	4,294.50
800 Dues/fees	0.00
<b>Totals for 2700s</b>	<b>1,870,852.72</b>

**2800 TECHNOLOGY**

100 Salary	98,684.44
200 Benefits	79,220.92
300 Professional Services	105,977.40
400 Repairs/rentals	79,620.41
500 Transportation/postage/tuition/etc	181.19
600 Supplies	35,715.65
700 Equipment	(375.64)
800 Dues/fees	0.00
<b>Totals for 2800s</b>	<b>399,024.37</b>

**2900 INTERMEDIATE UNIT**

500 Transportation/postage/tuition/etc	31,631.34
<b>Totals for 2900s</b>	<b>31,631.34</b>

**3200 ATHLETICS**

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100 Salary	85,095.41
200 Benefits	29,001.75
300 Professional Services	31,306.00
500 Transportation/postage/tuition/etc	29,262.34
600 Supplies	22,288.97
700 Equipment	5,087.10
800 Dues/fees	13,838.41
<b>Totals for 3200s</b>	<u>215,879.98</u>
<b>3300 COMMUNITY SERVICES</b>	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	3,890.54
<b>Totals for 3300s</b>	<u>3,890.54</u>
<b>4500 BUILDING ACQUISITION</b>	
700 Equipment	11,990.22
<b>Totals for 4500s</b>	<u>11,990.22</u>
<b>5200 FUND TRANSFERS</b>	
900 Debt payments	4,061,936.85
<b>Totals for 5200s</b>	<u>4,061,936.85</u>
<b>Expenditure Totals</b>	<b>25,229,134.24</b>