

# BOARD SUMMARY GENERAL/FEDERAL FUNDS

As of: 01/31/2023

Account Description	Expenses
<b>1100 REGULAR EDUCATION</b>	
100 Salary	4,826,420.69
200 Benefits	3,650,244.68
300 Professional Services	128,871.50
400 Repairs/rentals	0.00
500 Transportation/postage/tuition/etc	1,104,854.06
600 Supplies	895,091.69
700 Equipment	51,532.19
800 Dues/fees	3,088.88
<b>Totals for 1100s</b>	10,660,103.69
<b>1200 SPECIAL EDUCATION</b>	
100 Salary	1,399,653.42
200 Benefits	1,048,898.24
300 Professional Services	419,686.75
400 Repairs/rentals	4,327.51
500 Transportation/postage/tuition/etc	1,514,765.15
600 Supplies	10,204.07
700 Equipment	0.00
800 Dues/fees	1,618.00
<b>Totals for 1200s</b>	4,399,153.14
<b>1300 VO TECH/HOME EC/INDUSTRIAL ARTS</b>	
100 Salary	155,342.22
200 Benefits	109,202.66
500 Transportation/postage/tuition/etc	89,601.51
600 Supplies	2,504.48
<b>Totals for 1300s</b>	356,650.87
<b>1400 HOME BOUND/INCARCERATED/ALTERNATIVE</b>	
100 Salary	26,236.69
200 Benefits	16,102.30
300 Professional Services	12,139.00

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500 Transportation/postage/tuition/etc	150,494.73
600 Supplies	0.00
<b>Totals for 1400s</b>	204,972.72
<b>1500 NONPUBLIC SCHOOL PGM</b>	
300 Professional Services	69,129.98
600 Supplies	781.99
<b>Totals for 1500s</b>	69,911.97
<b>1800 PreK Counts</b>	
100 Salary	14,845.26
200 Benefits	6,154.74
800 Dues/feees	131,419.33
<b>Totals for 1800s</b>	152,419.33
<b>2100 GUIDANCE/PSYCHOLOGIST</b>	
100 Salary	308,384.01
200 Benefits	228,579.51
300 Professional Services	142,233.33
400 Repairs/rentals	655.57
500 Transportation/postage/tuition/etc	258.69
600 Supplies	0.00
<b>Totals for 2100s</b>	680,111.11
<b>2200 LIBRARY/CURRICULUM/BOARD/TAX</b>	
100 Salary	189,674.21
200 Benefits	169,697.74
300 Professional Services	55,711.34
400 Repairs/rentals	1,190.86
500 Transportation/postage/tuition/etc	0.00
600 Supplies	16,789.63
<b>Totals for 2200s</b>	433,063.78
<b>2300 SUPERINTENDENT/PRINCIPALS</b>	
100 Salary	788,331.67
200 Benefits	552,360.10

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300 Professional Services	174,026.89
400 Repairs/rentals	36,089.06
500 Transportation/postage/tuition/etc	11,569.05
600 Supplies	2,574.57
800 Dues/fees	1,370.16
<b>Totals for 2300s</b>	<b>1,566,321.50</b>

**2400 NURSES/PHYSICIANS/DENTAL**

100 Salary	118,888.86
200 Benefits	106,881.37
300 Professional Services	114,742.25
400 Repairs/rentals	796.00
500 Transportation/postage/tuition/etc	341.25
600 Supplies	7,623.63
700 Equipment	4,497.22
<b>Totals for 2400s</b>	<b>353,770.58</b>

**2500 BUSINESS OFFICE**

100 Salary	115,982.70
200 Benefits	71,166.88
300 Professional Services	1,220.00
400 Repairs/rentals	4,644.02
500 Transportation/postage/tuition/etc	5,404.97
600 Supplies	2,174.05
800 Dues/fees	506.73
<b>Totals for 2500s</b>	<b>201,099.35</b>

**2600 BUILDINGS & GROUNDS/SECURITY**

100 Salary	1,220,452.06
200 Benefits	936,573.18
300 Professional Services	920.00
400 Repairs/rentals	385,809.22
500 Transportation/postage/tuition/etc	193,769.22
600 Supplies	248,829.20

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700 Equipment	17,645.95
800 Dues/fees	1,682.94
<b>Totals for 2600s</b>	3,005,681.77

**2700 TRANSPORTATION**

100 Salary	85,193.41
200 Benefits	76,265.85
400 Repairs/rentals	6,926.97
500 Transportation/postage/tuition/etc	2,144,353.83
600 Supplies	4,838.56
800 Dues/fees	0.00
<b>Totals for 2700s</b>	2,317,578.62

**2800 TECHNOLOGY**

100 Salary	115,839.20
200 Benefits	91,673.79
300 Professional Services	138,436.40
400 Repairs/rentals	79,620.41
500 Transportation/postage/tuition/etc	181.19
600 Supplies	37,589.12
700 Equipment	(4,815.64)
800 Dues/fees	0.00
<b>Totals for 2800s</b>	458,524.47

**2900 INTERMEDIATE UNIT**

500 Transportation/postage/tuition/etc	31,631.34
<b>Totals for 2900s</b>	31,631.34

**3200 ATHLETICS**

100 Salary	93,442.16
200 Benefits	31,350.19
300 Professional Services	31,306.00
500 Transportation/postage/tuition/etc	34,263.01
600 Supplies	25,557.27
700 Equipment	5,087.10

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800 Dues/fees	14,638.41
<b>Totals for 3200s</b>	<b>235,644.14</b>
<b>3300 COMMUNITY SERVICES</b>	
100 Salary	0.00
200 Benefits	0.00
600 Supplies	3,890.54
<b>Totals for 3300s</b>	<b>3,890.54</b>
<b>4500 BUILDING ACQUISITION</b>	
700 Equipment	13,988.59
<b>Totals for 4500s</b>	<b>13,988.59</b>
<b>5200 FUND TRANSFERS</b>	
900 Debt payments	4,061,936.85
<b>Totals for 5200s</b>	<b>4,061,936.85</b>
<b>Expenditure Totals</b>	<b>29,206,454.36</b>